

Webinar

Solution Update for SAP Analysis for Office Users



Today's Session

Key Topics

- Introductions
- SAP Analysis for Office Solution Update
- Add-in for SAC Solution Update
- Related APOS Solutions
- Q&A – see webinar console

Today's Presenters



ALAN GOLDING

Solution Consulting Manager
APOS



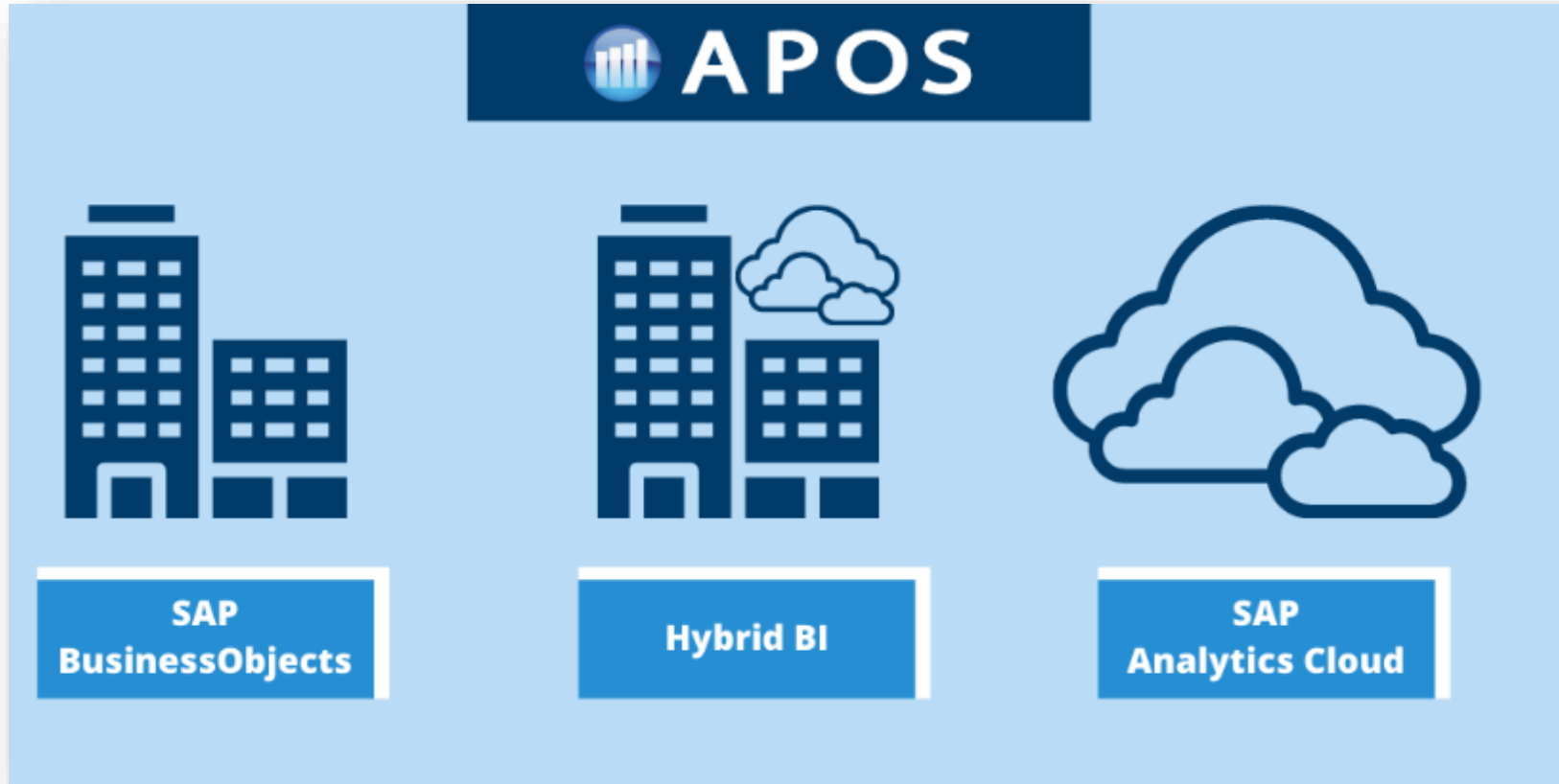
JEANNE BIGONNET

Product Manager, Analytics
SAP

Who is APOS?

- Formed in 1992
- Enabling BI data connectivity, platform management, administration, migration, governance and compliance
- Simplifying, automating, extending SAP BusinessObjects and SAP Analytics Cloud
- Strategic SDK development and consulting
- Hundreds of customers globally







HOUSEKEEPING



You will have
access to the
slides via
email



You will get
the recording
within 24
hours



Tell us how
we did in the
survey



Jeanne Bigonnet
Product Manager, Analytics
SAP



Microsoft Office integration

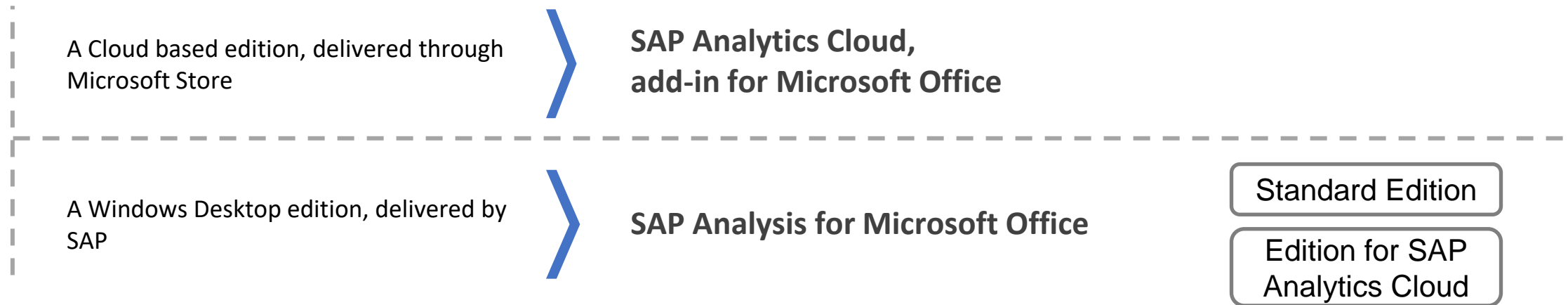
Jeanne Bigonnet, SAP
June, 2023

Public

SAP Analysis for Microsoft Office

Statement of direction

2 complementary add-ins for Microsoft Office



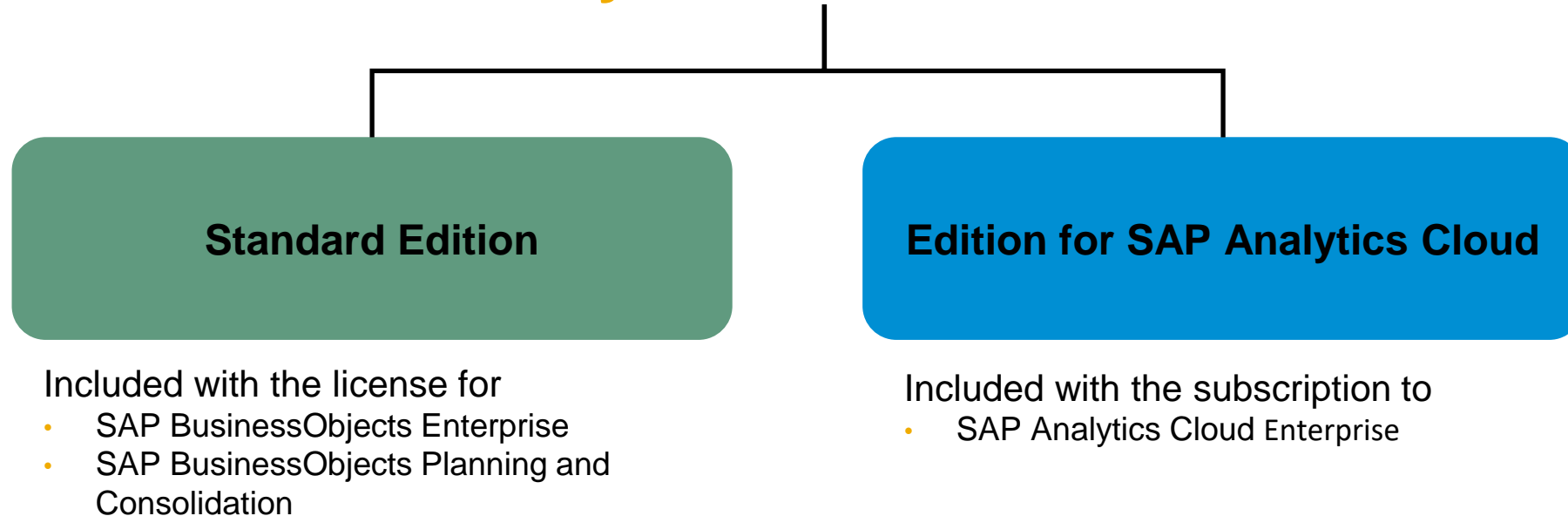
SAP Analysis for Microsoft Office (also known as AFO)

continues to be an important add-in for multiple data sources like SAP BW, HANA, BPC, S/4 and Group Reporting. It is designed for financial analysts who require analytical capabilities in Microsoft Excel. It can also be used with SAP Analytics Cloud and SAP Datasphere Data set.

However, all feature investments are being made exclusively in in **SAP Analytics Cloud, add-in for Microsoft Office**, which is our strategic solution, built on top of Microsoft Office 365. Roadmap can be found [here](#).

One Product – Two Editions

SAP Analysis for Microsoft Office



Two Editions with similar set of features

Standard
Edition

Edition for SAP
Analytics Cloud

On-premise SAP BW (incl. BW/4HANA and S/4HANA) & SAP BPC connectivity (direct or BI Platform OLAP connection)

incl. access to NW repository/storage and Write-back (planning)
incl. access to BI platform repository/storage and Write-back (planning)



On-premise SAP HANA connectivity (direct or BI Platform OLAP connection)



SAP Analytics Cloud connectivity (Classic Models)

incl. SAC live connection to on-premise SAP BW (incl. BW/4HANA and S/4HANA), SAP BPC and SAP HANA
incl. access to SAC repository/storage QRC3/2023 for CF SAC tenants



SAP Datasphere connectivity (Analytical Dataset)



SAP S/4HANA cloud public edition connectivity



Add-On for BI platform (scheduling / pre-calculation)

for on-premise SAP BW (incl. BW/4HANA and S/4HANA) and SAP HANA



EPM add-in



BPC (Business Process Flow) plug-in

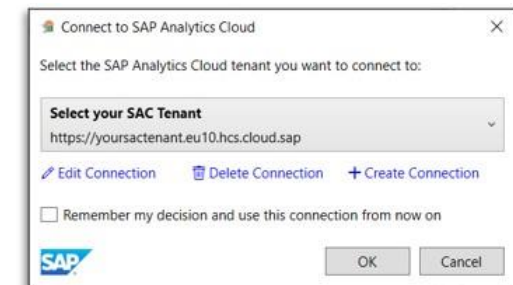


Microsoft PowerPoint integration



Both editions provide the same connectivity functionalities, but

- Edition for SAP Analytics Cloud requires a mandatory SAC authentication before



SAP Analysis for Microsoft Office Road Map

H2/2022

Continuous improvements

- Replace systems

H1/2023

Continuous improvements (SP18)

- [SAP Analytics Cloud Repository integration](#)
- Strengthen SAC edition with improved SAC Logon & Live connections
- Skip BIP logon dialog setting
- [Transport from one tenant to another tenant](#)

Future Direction

Continuous improvements

SAP Analytics Cloud, add-in for Microsoft Office

Introducing SAP Analytics Cloud, add-in for Microsoft Office

- **DEDICATED TO SAP ANALYTICS CLOUD**

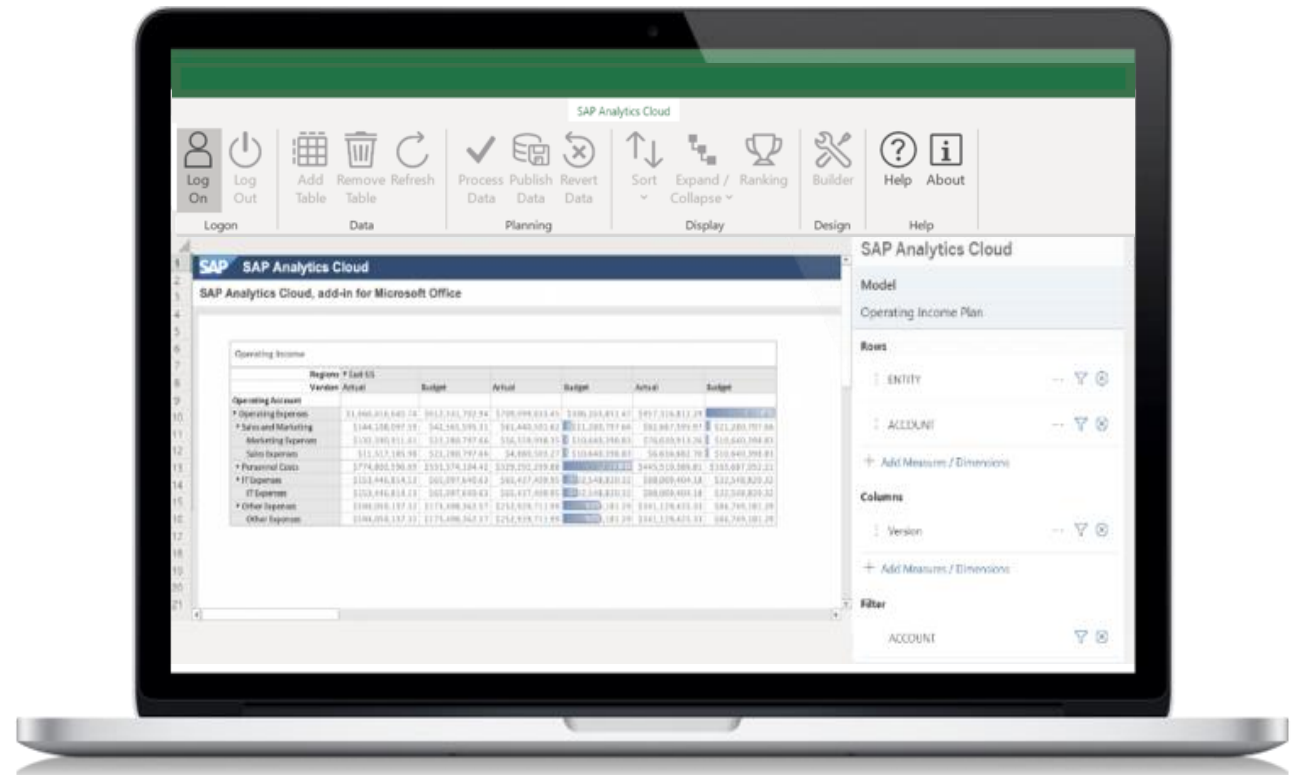
Analyze, Share or Plan against SAC native models and offers Analytical capabilities on top of live S/4 Hana Cloud or Datasphere

- **WORK ANYWHERE**

Office 365* online or desktop on any device: at work, home, on the road

- **AVAILABLE THROUGH MICROSOFT STORE**

Allows access to SAC in Microsoft Excel with no installation, no maintenance pain



*Office 2021 is also supported

SAP Analytics Cloud, add-in for Microsoft Office

Introducing SAP Analytics Cloud, add-in for Microsoft Office

Enrich the SAP Analytics Cloud with the user experience of Microsoft Office 365



■ CONNECT

Engage with colleagues on plans with any laptop at work, home, on the road



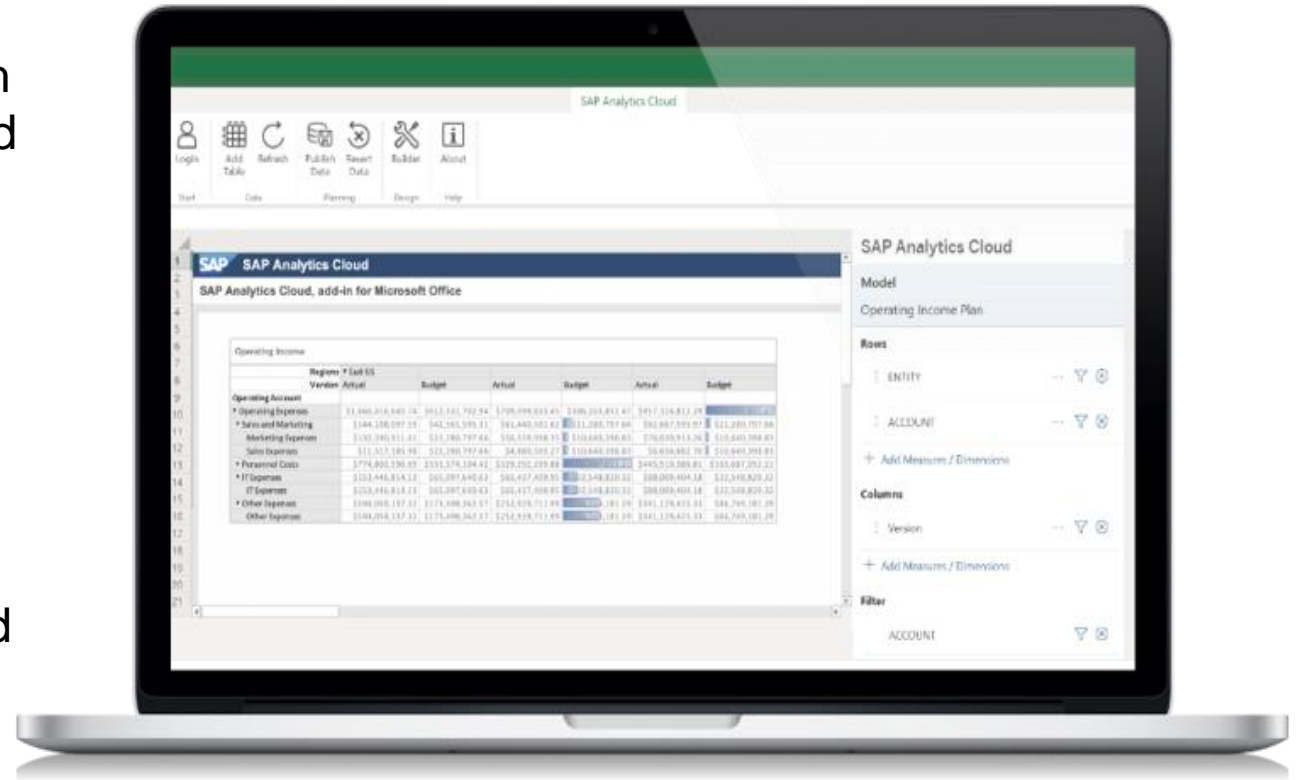
■ PLAN

Plan, analyze, and simulate with the familiar Microsoft Office 365 user experience



■ EXPLORE

Use built-in formulas and generate ad hoc reports



SAP Analytics Cloud, add-in for Microsoft Office

EXPLORE

Analyze using pivot table experience

- Use built-in formulas and generate ad hoc reports
- Leverage data from your business hierarchies
- Rank, Sort data, create your “Top 10”...

SAP Analytics Cloud Add-in for Microsoft Excel Demo

Create P&L report with IBCS format

Sales Org Germany
Profit and loss in Keur
2022 PY,FC,AC

	PY	FC	AC	Δ PY	Δ PY%	Δ FC	Δ FC%
+ Bikes revenue	271.38	296.75	280.38	+19	3%	+25	-6%
- Discounts	-24.64	-26.18	-24.98	-0	-1%	-1	5%
= Revenue	246.75	270.57	255.40	+19	4%	+24	-6%
- Cost of Sales	-116.56	-126.56	-118.56	-2	-2%	-10	6%
- Other Cost of Goods Sold	-0.50	-0.60	-0.60	-0	-20%	-0	0%
= Gross profit	129.69	143.41	136.24	+7	5%	+14	-5%
- Other Expenses	-10.14	-7.42	-11.14	-1	-10%	+3	-50%
- R&D Expense	-39.65	-44.68	-49.88	-10	26%	-5	-12%
- Employee Related Expense	-49.91	-56.49	-43.74	+5	12%	-7	23%
- Sales Expense	-0.72	-0.79	-0.80	-0	-10%	-0	-1%
- Marketing Expense	-8.22	-8.63	-8.02	+0	2%	-0	7%
= Income before tax	21.04	25.40	22.68	+2	8%	+4	-11%
- Income tax expenses	-4.91	-3.85	-1.36	+4	72%	+1	65%
= Net income	16.13	21.55	21.31	+5	32%	+5	-1%

Target Margin - QTY Calculation Supply Chain constraints Revenue GC Global P&L IBCS

SAP Analytics Cloud interface showing a pivot table and a side panel with a hierarchy menu.

The pivot table displays data for 'Apparel' and 'Athletic Shirts' across various dimensions like 'Time', 'Budget', 'Actual', and 'Forecast'. The side panel shows a 'Hierarchy' menu with options like 'Hierarchy...', 'Properties...', and 'Show Totals'.

SAP Analytics Cloud, add-in for Microsoft Office

SAP_CEP_SALES_PLANNING_1

Version	Actual	Budget	Forecast	Plan
Sales Org	Sales Org US	Sales Org US	Sales Org US	Sales Org US
Currency	USD	USD	USD	USD
Date	2020	2020	2021	2020
Quantity	1,377,144	1,385,206	723,395	169,303
Price	\$255,600.00	\$255,600.00	\$255,600.00	\$255,600.00
Gross Sales	\$1,081,546,864.80	\$1,049,100,458.85	\$564,807,807.13	\$1,081,546,864.80
Gross Sales (Sim)	\$1,075,252,147.86	\$1,081,546,864.80	\$564,815,546.66	\$1,210,215.67
Average Price	\$785.36	\$757.36	\$780.77	\$6,388.24
Retail Returns	\$0.00	\$0.00	\$0.00	\$0.00
Discounts	\$162,232,029.72	\$0.00	\$0.00	\$162,232,029.72
Retail Returns %	0.00%	0.00%	0.00%	0.00%
Discounts %	15.00%	0.00%	0.00%	15.00%
Net Sales	\$919,314,835.08	\$1,049,100,458.85	\$564,807,807.13	\$919,314,835.08

SAP Analytics Cloud, add-in for Microsoft Office

PLAN

Plan with a familiar user experience

- Plan data to SAP Analytics Cloud models
- Retrieve SAP Analytics Cloud versions
- Publish/Revert data for Public versions
- Support Mass Data entry mode
- Launch Data Action

B9C2E Files / Net Income_Excel

Operating Expense

	Target *				Q3 Target- Simul 1			
	public				private			
	Q3 (2020)	Jul (2020)	Aug (2020)	Sep (2020)	Q4 (2020)	Q3 (2020)	Q4 (2020)	Q4 (2020)
Operating Expense	438.64	146.21	146.21	146.21	442.18	548.55	590.09	
Building Expense	79.40	26.47	26.47	26.47	80.27	79.40	80.27	
Depreciation & Amortization	119.25	39.75	39.75	39.75	120.56	172.04	173.92	
Employee Expense	193.58	64.53	64.53	64.53	194.44	250.70	288.98	
Office Expense	48.08	16.03	16.03	16.03	48.61	71.46	72.24	
Payroll	96.16	32.05	32.05	32.05	97.22	142.92	144.49	
Travel	33.31	11.10	11.10	11.10	32.41	12.50	48.16	
Employee Expense Other	16.03	5.34	5.34	5.34	16.20	23.82	24.08	
Other Operating Expense	13.66	4.55	4.55	4.55	13.81	13.66	13.81	
Secondary Costs	32.75	10.92	10.92	10.92	33.11	32.75	33.11	

SAP Analytics Cloud

Log On Log Out Add Table Remove Table Refresh Process Data Publish Data Revert Data Sort Expand / Collapse Ranking Builder Help About

B10 1377144

SAP Analytics Cloud, add-in for Microsoft Office

SAP_CEP_SALES_PLANNING_1

Version	Actual	Budget	Forecast	Plan						
Sales Org	Sales Org US	Sales Org US	Sales Org US	Sales Org US	Sales Org US					
Currency	USD	USD	USD	USD	USD					
Date	2020	2020	2021	2020	2020	2021	Q1 (2021)	Q2 (2021)	Q3 (2021)	Q4 (2021)
Measure										
Quantity	1,377,144	1,385,206	723,395	169,303	1,550	723,395	184,704	538,691	0	0
Price	\$255,600.00	\$255,600.00	\$255,600.00	\$255,600.00	\$255,600.00	\$255,600.00	\$63,900.00	\$63,900.00	\$63,900.00	\$63,900.00
Gross Sales	\$1,081,546,864.80	\$1,049,100,458.85	\$564,807,807.13	\$1,081,546,864.80	\$1,081,546,864.80	\$564,807,807.13	\$144,206,248.37	\$420,601,558.76	\$0.00	\$0.00
Gross Sales (Sim)	\$1,075,252,147.86	\$1,081,546,864.80	\$564,815,546.66	\$132,189,060.84	\$1,210,215.67	\$564,815,546.66	\$144,213,987.90	\$420,601,558.76	\$0.00	\$0.00
Average Price	\$785.36	\$757.36	\$780.77	\$6,388.24	\$697,772.19	\$780.77	\$780.74	\$780.78	--	--
Retail Returns	\$0.00	\$0.00	--	\$0.00	\$0.00	--	--	--	--	--
Discounts	\$162,232,029.72	\$0.00	\$0.00	\$0.00	\$162,232,029.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Retail Returns %	0.00 %	0.00 %	--	0.00 %	0.00 %	--	--	--	--	--
Discounts %	15.00 %	0.00 %	0.00 %	0.00 %	15.00 %	0.00 %	0.00 %	0.00 %	--	--
Net Sales	\$919,314,835.08	\$1,049,100,458.85	\$564,807,807.13	\$1,081,546,864.80	\$919,314,835.08	\$564,807,807.13	\$144,206,248.37	\$420,601,558.76	\$0.00	\$0.00

History

Select Data Source and Version

LivingCompany_Exp... Target

Undo to (select action):

- Now BIGONNET
- BIGONNET
- BIGONNET
- BIGONNET Start Public Edit Mode

SAP Analytics Cloud, add-in for Microsoft Office

COLLABORATE

Collaborate with colleagues at work, at home and on the road

- Use Microsoft Office 365 online or desktop version
- Collaborate with colleagues on deeper analysis
- Available through [Microsoft Store](#) for local or central deployment

Microsoft | AppSource More

Apps > SAP Analytics Cloud for Office

SAP Analytics Cloud for Office

SAP SE

Excel

★★★★☆ 3.4 (8 Ratings)

Pricing Additional purchase may be required [Get it now](#) ☆ Save to my list

Overview Reviews Details + support

Use Microsoft Excel's strengths to get deeper insights into your SAP Analytics Cloud data.

With SAP Analytics Cloud for Microsoft Office, you can connect, organize, and explore your plans and budgets in a familiar experience with colleagues together on your (Windows or Mac) laptop, at work, at home, or on the road. Maximize planning and reporting with the all-in-one business intelligence, planning, and predictive solution together with spreadsheets.

Enrich SAP Analytics Cloud with the Microsoft Office 365 user experience. This add-in was designed for you, the Excel power user.

At a glance, the add-in enables you to:

- Analyze SAP Analytics Cloud models in Excel

SAP Analytics Cloud

Log On Log Out Add Table Remove Table Refresh Process Publish Revert Data Data Data Sort Expand / Collapse Ranking Builder He

SAP Analytics Cloud

		Time				2020			
		Version	Budget	Actual	Forecast	Budget	Actual	Forecast	Budj
		Type	private	public	public	private	public	public	priv
PRODUCT	ENTITY								
▼ Apparel	► United States	\$530,168,730.54	\$507,608,120.16	\$3,373,915,380.68	\$22,560,610.38	\$1,184,470,228.72	\$50		
	► East US	\$305,188,387.16	\$288,476,768.39	\$2,501,030,804.70	\$16,711,618.77	\$877,895,799.41	\$28		
	► West US	\$224,980,343.39	\$219,131,351.77	\$872,884,575.99	\$5,848,991.61	\$306,574,429.31	\$21		
	► Midwest	\$10,209,125.82	\$9,923,611.59	\$42,888,836.44	\$285,514.23	\$15,466,885.25	\$		
	► Pacific	\$214,771,217.57	\$209,207,740.18	\$829,995,737.55	\$5,563,477.39	\$291,108,544.06	\$20		
	► Overseas	\$150,636,596.53	\$146,583,727.58	\$668,713,785.98	\$4,052,868.96	\$217,732,141.57	\$14		
	Totals	\$680,805,327.07	\$654,191,847.74	\$4,042,629,166.66	\$26,613,479.34	\$1,402,202,370.29	\$65		
	Athletic Shirts	► United States	\$13,691,298.98	\$13,354,170.20	\$57,247,247.34	\$337,128.78	\$16,425,401.84	\$1	
	► Overseas	\$2,985,872.92	\$2,908,176.26	\$27,333,702.23	\$77,696.66	\$3,773,438.41	\$		
	Totals	\$16,677,171.90	\$16,262,346.46	\$84,580,949.57	\$414,825.44	\$20,198,840.25	\$1		
	Athletic Shorts	► United States	\$366,730,021.98	\$347,652,987.71	\$2,726,031,112.97	\$19,077,034.27	\$993,920,863.66	\$34	
	► Overseas	\$104,054,278.48	\$100,645,555.39	\$529,148,804.97	\$3,408,723.09	\$181,951,760.38	\$10		
	Totals	\$470,784,300.46	\$448,298,543.09	\$3,255,179,917.94	\$22,485,757.37	\$1,175,872,624.04	\$44		
	Cascs	► United States	\$149,747,409.59	\$146,600,962.25	\$590,637,020.37	\$3,146,447.33	\$174,123,963.27	\$14	

Share

Link settings

Who would you like this link to work for?

Model

Operating

Rows

Columns

Time

Version

Filter

Apply Cancel

SAP Analytics Cloud, add-in for Microsoft Office

Product plan

Recent innovations	Product plan		
SAP Analytics Cloud, add-in for MS Office	H2 2023	H1 2024	Future
<p>Planning Custom function: Data actions parameters</p> <p>Business Intelligence</p> <ul style="list-style-type: none"> Custom functions: GetData, Refresh state Dynamic formulas (new lines) including formatting <p>User Experience</p> <ul style="list-style-type: none"> Check overwriting areas Supporting several tables on one sheet 	<p>Planning</p> <ul style="list-style-type: none"> Workbook Protection (designer/viewer) Add Member (new lines for planning) Custom functions: SetData <p>Business Intelligence</p> <ul style="list-style-type: none"> Dynamic formulas v2 (editor) Undo / Redo Member Selector improvements: exclusion, copy&paste <p>Sources / Platforms</p> <ul style="list-style-type: none"> BW & S4 live connection Repository / catalog integration 	<p>Planning</p> <ul style="list-style-type: none"> Execute Multi Actions <p>Business Intelligence</p> <ul style="list-style-type: none"> Member Selector improvement: range Renaming measures / dimensions Recent list in select model dialog <p>Sources / Platforms</p> <ul style="list-style-type: none"> SAP HANA Cloud live connection 	<p>Planning</p> <ul style="list-style-type: none"> Fluid Data Entry Calendar/Workflow integration Seamless integration from SAP Analytics Cloud story (limited sources) Commenting <p>Business Intelligence</p> <ul style="list-style-type: none"> Asymmetric reporting Custom functions, Time calculations Styling / Templates APIs for scripting

SAP Analytics Cloud, add-in for Microsoft Office

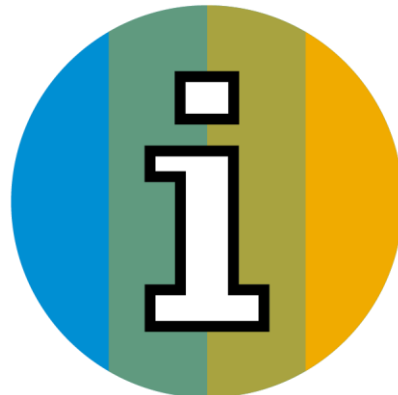
Key links for more information for customers and partners

SAP Analytics Cloud add in for MS office – Community page & blogs & FAQ – Click [HERE](#)

SAP Analytics Cloud add in for MS office – Road Map – Click [HERE](#)

SAP Analytics Cloud add in for MS office –Deploying the add-in – Click [HERE](#)

SAP Analytics Cloud add in for MS office – See it in action! – Click [HERE](#)



Related APOS Solutions



Solutions for Analysis Office

BEx Broadcast Replacement



APOS Solutions for Analysis for Office



Report Publishing

High Volume Scheduling





Analysis Office - Report Publishing



Report Bursting / Broadcasting

- Expand SAP BusinessObjects for generation of recipient-specific Analysis Office reports
- Data-driven, rules-driven and security-driven process
- Customized content which respects information consumer data permissions
- Dynamically slice information using prompts and filters
- Dynamic lists generated using values directly from security/permissions data

Report Consolidation

- Build a package of reports for individual information consumers
 - Receive a single consolidated report rather than a series of disconnected reports
- Blending of Analysis Office content with other BI content types

Distribution

- Expanded Destinations
 - Email (attachment, body) Printer, Network file location, FTP/FTPS
- Expanded Formats
 - PDF, CSV, XLS, HTML, TXT, XML, OXML, XPS, ODS



Analysis Office – High Volume Scheduling



Powerful, Highly Intuitive ‘Manual’ Scheduling

- Schedule AO documents in bulk and manage within familiar, easy-to-use Excel interface
- Manage and update report parameters and filters
- Scan across folders for AO instances and schedules to build bulk scheduling lists
- Save scheduling spreadsheets for future modification and reuse

1	Error Message	Include	ID	Report S
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				

Analysis Office – High Volume Scheduling



Powerful, Highly Intuitive ‘Manual’ Scheduling

- Schedule AO documents in bulk and manage within familiar, easy-to-use Excel interface
- Manage and update report parameters and filters
- Scan across folders for AO instances and schedules to build bulk scheduling lists
- Save scheduling spreadsheets for future modification and reuse

The screenshot shows the APOS InfoScheduler Excel interface. The ribbon includes tabs for File, Home, APOS InfoScheduler, Insert, Page Layout, Formulas, Data, Review, View, Developer, Analysis, EPM, and Data Manager. The APOS InfoScheduler tab is active, showing options like Login, Logout, Schedule, Schedule with Tracking, Track, Set Distribution Server Inbox, Manage Cached LoVs, Object Search, Check New Parameters, Email Addresses, Clear Folder Cache, Export XML, Import XML, and Manage Profiles. Below the ribbon is a spreadsheet with the following data:

	A	B	C	D	CB	CC	CD	CE	CF
1	Error Message	Include	ID	Report Source Name	P1 Name	P1 Value	P2 Name	P2 Value	P3 Name
2		0	3777546	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"M"	"DS_1 PRODUCTCOLOR"	"Blue"	
3		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
4		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
5		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
6		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
7		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
8		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
9		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
10		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	

Analysis Office – High Volume Scheduling



Powerful, Highly Intuitive 'Manual' Scheduling

- Schedule AO documents in bulk and manage within familiar, easy-to-use Excel interface
- Manage and update report parameters and filters
- Scan across folders for AO instances and schedules to build bulk scheduling lists
- Save scheduling spreadsheets for future modification and reuse

	A	B	C	D	CB	CC	CD	CE	
1	Error Message	Include	ID	Report Source Name	P1 Name	P1 Value	P2 Name	P2 Value	3 M
2		0	3777546	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"M"	"DS_1 PRODUCTCOLOR"	"Blue"	
3		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
4		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue;Black"	
5		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue"	
6		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red"	
7		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Black"	
8		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Red;Blue;Green"	
9		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Green;Blue"	
10		0	3777552	/APOS Sales Reports/2_Prompts_Colour_And_Class	"DS_1 PRODUCTCLASS"	"H"	"DS_1 PRODUCTCOLOR"	"Black;Green"	

APOS Solutions for SAP BusinessObjects



APOS Insight

BI System Auditing

- System Inventory
- Security Analysis
- System Usage Analysis
- Report Impact Analysis

BI Report Testing

- Automated Report Testing
- Regression Testing
- Validation of Report Data
- Report Performance Testing

BI System Monitoring

- Advanced System Monitoring
- Operating Environment Monitoring
- Database Monitoring
- Process Monitoring

BI Query Surveillance

- Real-time BI Query Monitoring
- Query Performance Alerting & Auditing
- Query Intervention; Remote Cancelling
- Sensitive Data Audit



APOS Administrator

Object Management

- Bulk Security Management
- Bulk Settings Management
- System Objects Promotion
- Connections Maintenance

Schedule Management

- High-volume schedule management
- Multiple schedule properties editing
- Grid scheduling interface
- Repeatable scheduling templates

Instance Management

- Manage entire instance inventory
- Granular instance search
- Stop, pause, release, reschedule
- Rapid recovery to failed schedules

APOS Storage Center



- System Backup
- Content Archiving
- Content Versioning
- Selective Restoration
- Automated System Clean Up

APOS Publisher



- Systematic Content Delivery
- Advanced Document Bursting
- Enhanced Content Distribution
- Security and Encryption
- Statement Generation

APOS Web Intelligence Migrator



- Bulk conversion of Universes from UNV to UNX
- High-Volume Report Web Intelligence reports
- Success validation
- Controlled, project-based workflow

APOS Publisher for Cloud



BEx Broadcast Workflow Replacement

Report Bursting / Broadcasting

- Expand SAP Analytics Cloud for generation of recipient-specific SAC Stories/reports
- Data-driven, rules-driven and security-driven process to generate personalized reports
- Customized content which respects recipient data permissions
- Dynamically slice information using filters and variables
- Dynamic lists generated using values directly from security/permissions data

Formats

- Expanded output format options: **Excel, PPT, PDF, + more**

Destinations

- Expanded distribution location options: **Email** (attachment, body), **Network file location, FTP**

Report Consolidation

- Federate content from multiple SAC reports into a single document/spreadsheet

Customer Success

BEx Broadcaster Workflow Replacement

A global agricultural science and technology company uses Publisher for Cloud to fulfill a number of stakeholder reporting requirements that were previously addressed with BEx reports and BEx Broadcaster.

- Formats
- Targeted Distribution
- Printing
- Dynamic Formatting
- On-Demand Bursting

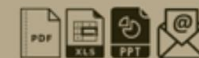


CHALLENGE: REPLACING BEX BROADCASTER IN AN SAP BW/4HANA ENVIRONMENT

A leading, highly diversified, agricultural sciences manufacturer has been using BEx Broadcaster with SAP BW to keep its large network of customers, partners and resellers informed. The company planned to move their SAP BW deployment to SAP BW/4HANA, and needed to replicate BEx broadcasting capabilities on the new platform.



Requirements: High-Volume, Targeted Distribution & Multiple Formats



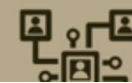
FORMATS



They needed to broadcast multiple formats such as Excel and PDF, and to be able to include multiple formats per email.

DYNAMIC FORMATTING

They needed a large number of columns to fit within a landscape-mode PDF, and include color coding to emphasize key KPIs. Requirements also included a dataset that would vary in the number of rows being distributed, and formatting needed to adjust accordingly dynamically, with accurate pagination.



TARGETED DISTRIBUTION

APOS Solutions for SAP Analytics Cloud



APOS Live Data Gateway

- High performance, live data connectivity from SAC to wide range of data sources



APOS Publisher for Cloud

- Automated broadcasting and distribution of personalized SAC reports to target user groups



APOS Insight for Cloud

- Enhanced Monitoring, Auditing and Report Testing for SAP Analytics Cloud



STREAMLINE YOUR MOVE TO UNX UNIVERSE



Freemium Upgrade Offer

APOS Web Intelligence Migrator



INVENTORY SYSTEM CONTENT

Detailed view of universes and reports for effective project planning



BULK CONVERSION OF UNIVERSES

High-volume conversion of universes from UNV to UNX format



HIGH VOLUME REPOINTING OF REPORTS

Scan and repoint Web Intelligence reports in bulk from old UNV to new UNX



VALIDATE UPGRADE SUCCESS

Automated testing of reports to validate successful and accurate migration



STRONG PROCESS CONTROLS

Enterprise-grade controls to synchronize and scale your migration processes

APOS Freemium Offer

Free Production deployment use of APOS Web Intelligence Migrator:

- Scan and inventory your SAP BI systems
- Bulk convert all UNV universes to UNX
- Bulk repoint up to 200 WebI reports
- Validate migration success
- 100 days of free use
- Inventory multiple systems
- Guidance and support



Access now at
apos.com/freemium



STAY CONNECTED



LINKEDIN

APOS Systems Inc.



TWITTER

@APOS_Systems

Interested in learning more about SAP Analytics Cloud and Sharing your experience?

JOIN THE SAP ANALYTICS CLOUD GROUP TODAY!



Join easily by searching "SAP Analytics Cloud (SAC)" & Request to Join on
LinkedIn!

QUESTIONS?

Please enter your questions in the Q&A panel.



Thank you!

Get in touch

WEBSITE

www.apos.com

EMAIL ADDRESS

info@apos.com

PHONE NUMBER

(+1) 519 894 2767

