**WEBINAR** 

Entzünden Sie ihr Analytics:

Automatisiertes Broadcasting von Reports aus der SAP Analytics Cloud



# Today's Session Key Topics

- Information Recipients
- Broadcasting Examples
- Solution Overview
- Core Broadcasting Functionality
- Web Scheduling UI
- Supporting Analysis for Office
- Scalability & Security Considerations
- **Q&A** see webinar console





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#### **Today's Presenters:**



Michael Mueller
Customer Development
APOS



ALAN GOLDING
Solution Consulting Manager
APOS





#### Who is APOS?

- Formed in 1992
- Focus on BI & Analytics solutions
- Software solutions to enable BI platform management,
   BI report publishing, and analytics data connectivity
- Simplifying, automating, extending SAP Analytics Cloud, SAP BusinessObjects, and SAP data analytics
- Strategic SDK development and consulting
- Hundreds of customers globally







### **SAC Report Access**

- Pull
- Push





### **Information Recipients**







**Executives** 



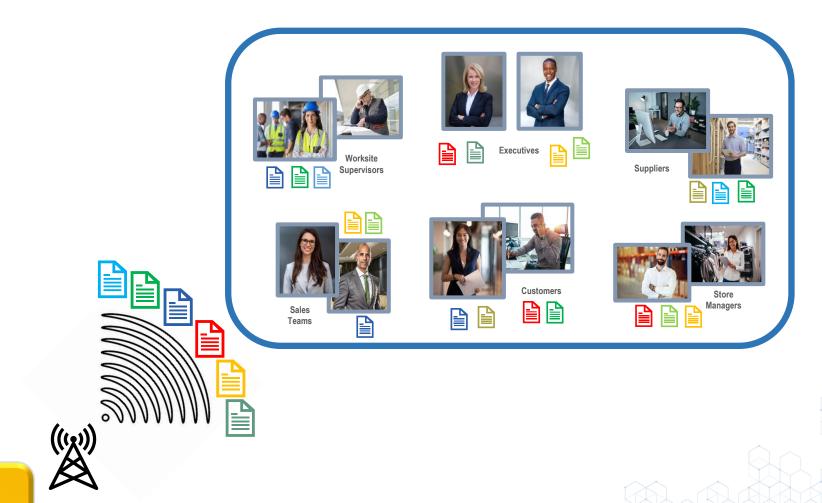








### **Information Recipients**



Business Objects



### **Information Recipients**



BEx Broadcaster



### **Information Recipients - SAC**







#### **APOS Publisher for Cloud**

APOS Publisher for Cloud is a software solution that automates the generation of tailored versions of report content from SAP Analytics Cloud (SAC), and then distributes that analytics content out to targeted users and locations.

The solution functions to broadcast personalized analytics to the right people, at the right time, and in the right format.



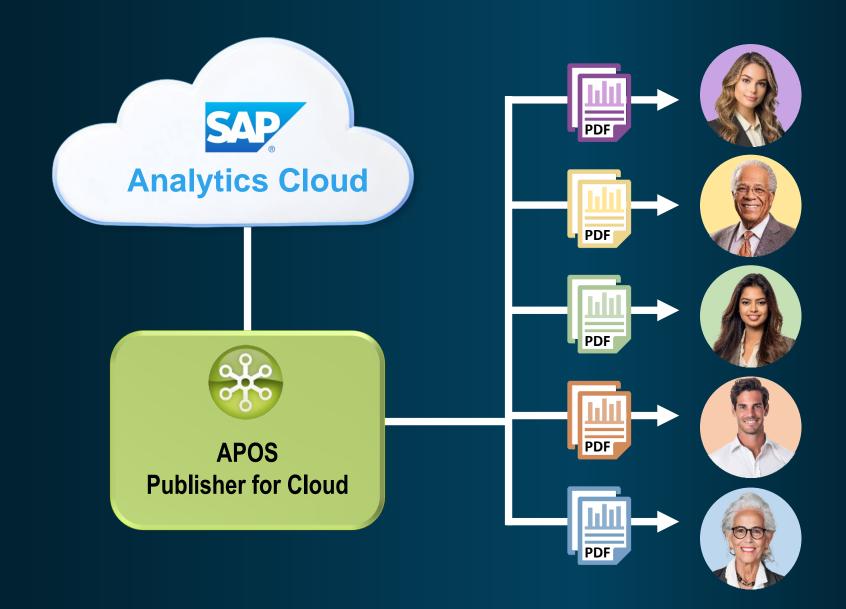


### **APOS Publisher for Cloud**



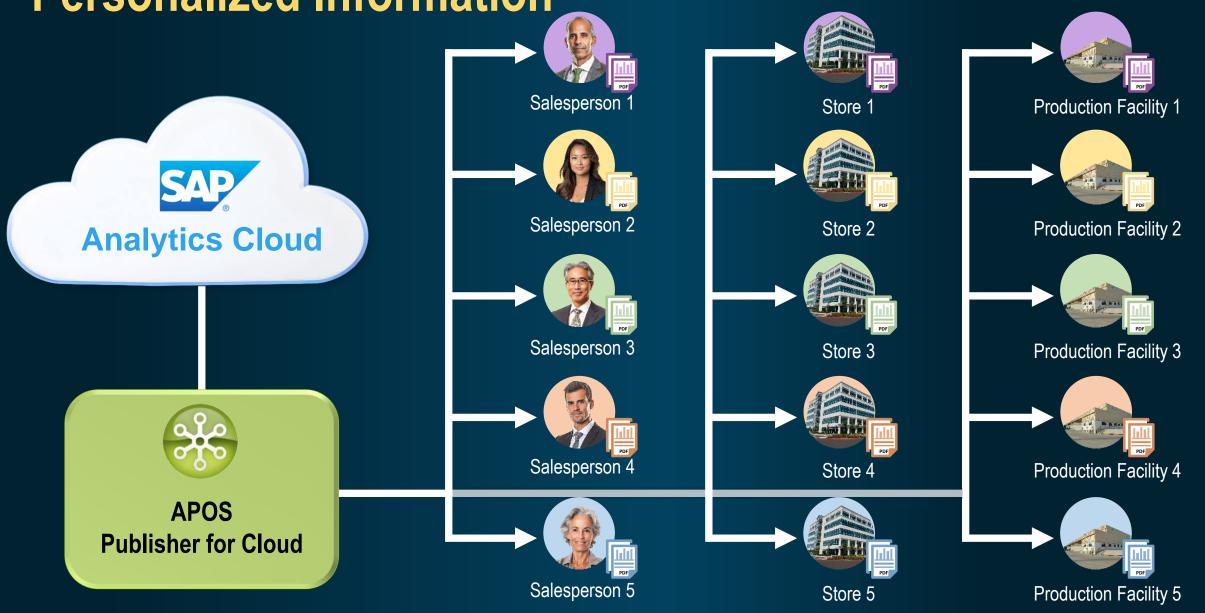


### **Personalized Information**





**Personalized Information** 



#### **Customer Profile**

Bristol (Euro Shoe Group) is a European retailer of shoes, clothing, and accessories with locations throughout Belgium and Netherlands.

- 1000+ employees
- 220 retail store locations
- Almost 100 years in business

### Landscape & Core Challenge

- SAP ERP and BW customer
- SAP Analytics Cloud is BI and analytics platform
- Store managers require access to weekly KPI reports to support store level decision making and operations management, providing regional store comparisons





#### **Solution Requirements:**

Bristol needed to get weekly sales and inventory dashboards in PDF format to all of retail stores simultaneously to allow review of KPIs, enable collaboration between stores, and improve accountability.

- Personalized Dashboards delivery of store-specific key performance indicator reports and actual sales figures drawn from BW data source
- Timely Broadcasting broadcast reports to non-SAC users at strategic times
- Granular Control ability to monitor the broadcasting process to ensure prompt delivery of reports to all stores.

#### **Solution Barriers:**

- Most recipients do not have direct access to the SAC system
- Limits on volume of SAC Publications

**Problem & Pain:** SAP Analytics Cloud Publications would not function to meet their report distribution needs. Not providing this store level information in a timely and effective manner would mean that store operational efficiencies would be compromised.

Customer Problem

#### **Outcomes**

APOS Publisher for Cloud was deployed to address the solution requirements of store-specific KPI reports delivered to each store at critical weekly timing and provide the needed broadcast process monitoring and controls.

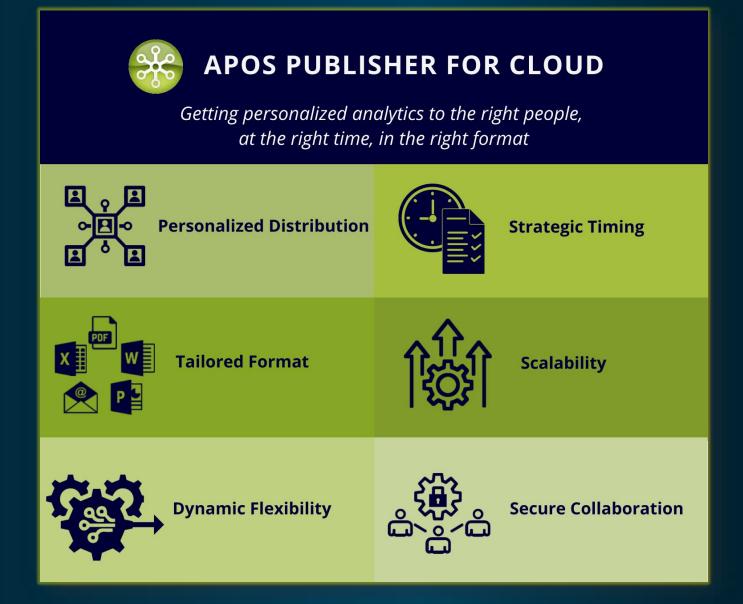
#### **Customer Success**

"Thanks to the APOS Publisher for Cloud solution, all stores receive, in an automated way, a weekly dashboard with the sales KPIs of the previous week for their store in PDF format. The dashboard gives a clear picture of their store's sales results and stock, and these figures are compared to a cluster of comparable stores. Thanks to this information, the store manager and their team can manage the store perfectly, see where there is still potential and take the necessary actions.

- Roelof Vandelook, BI Team Lead



### SAP Analytics Cloud Bursting and Distribution

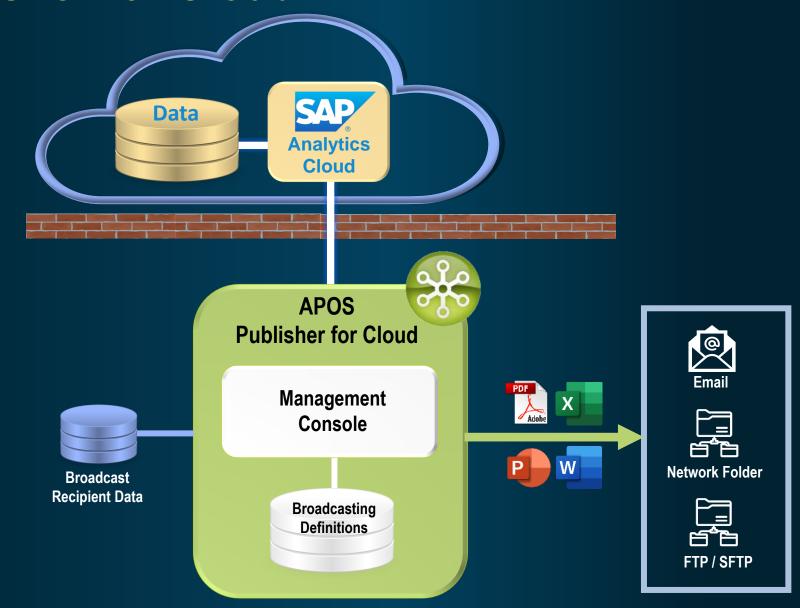






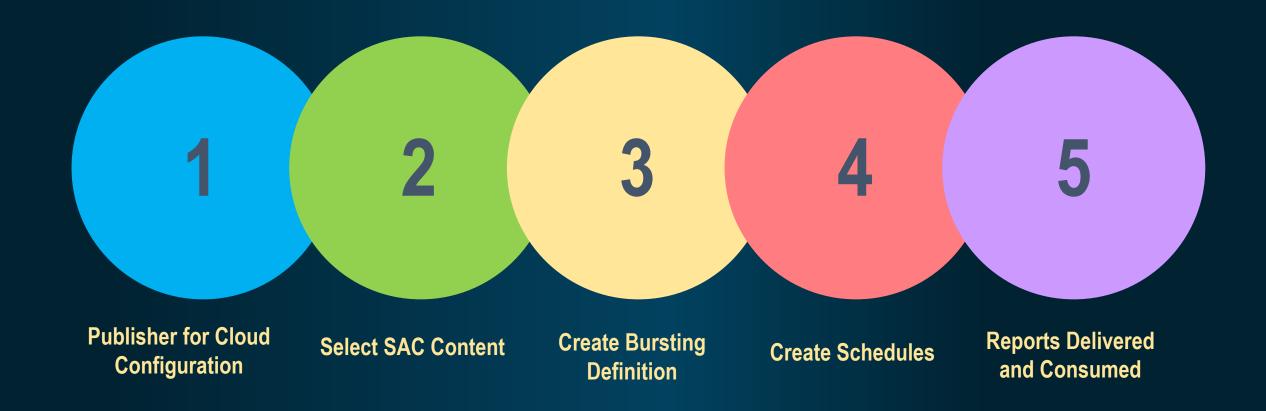
Alan Golding
Solution Consulting Manager
APOS

### **APOS Publisher for Cloud**





### **Key Steps to Report Broadcasting**





### Publisher for Cloud Roles



System Administrator

 Publisher for Cloud Configuration

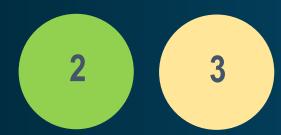


APOS P4C Administrator Application (Windows)



**Broadcast Creators** 

- Select SAC Content
- Create Bursting Definition



APOS Broadcasting Application (Windows)

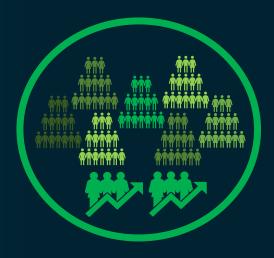


**Broadcast Scheduler** 

 Schedule Bursting Definitions



APOS Web Scheduling UI (Web Browser)



### **Information Recipients**

Reports Delivered & Consumed



**No APOS Software Required** 

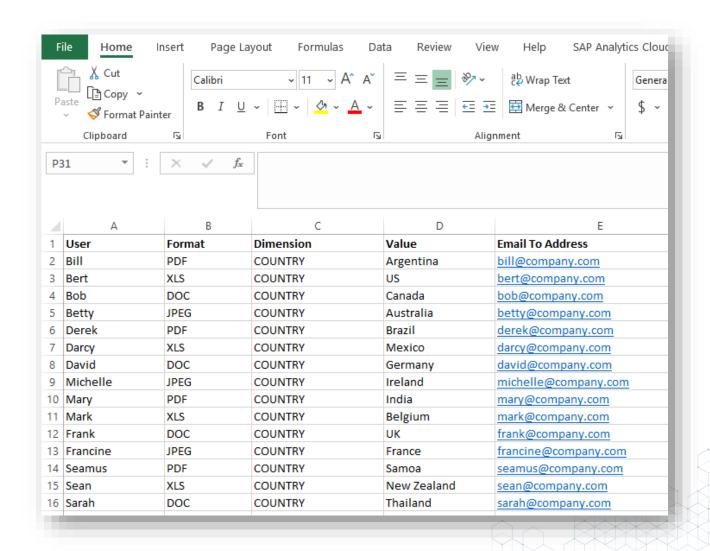
### **Core Broadcasting Functions**

- Dynamic Rules
  - Filter/Variables
    - Formats & Destinations
      - Consolidation of Multiple Reports

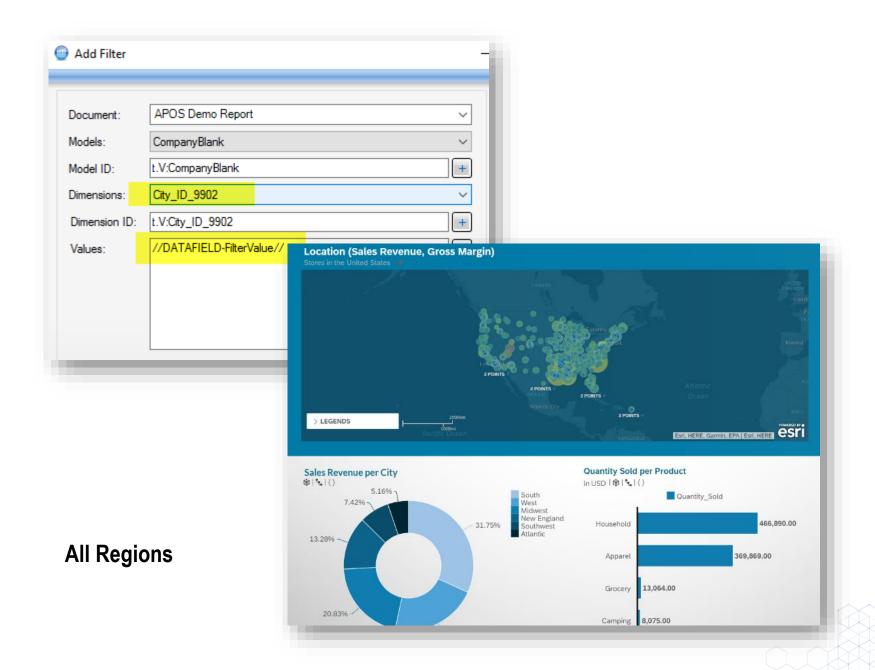


### **Dynamic Rules**

- Dynamically drive your bursting definition rules using a data source
- Data source can be anything we can connect to with ODBC/OLEDB
- Scale up your volume with minimal effort



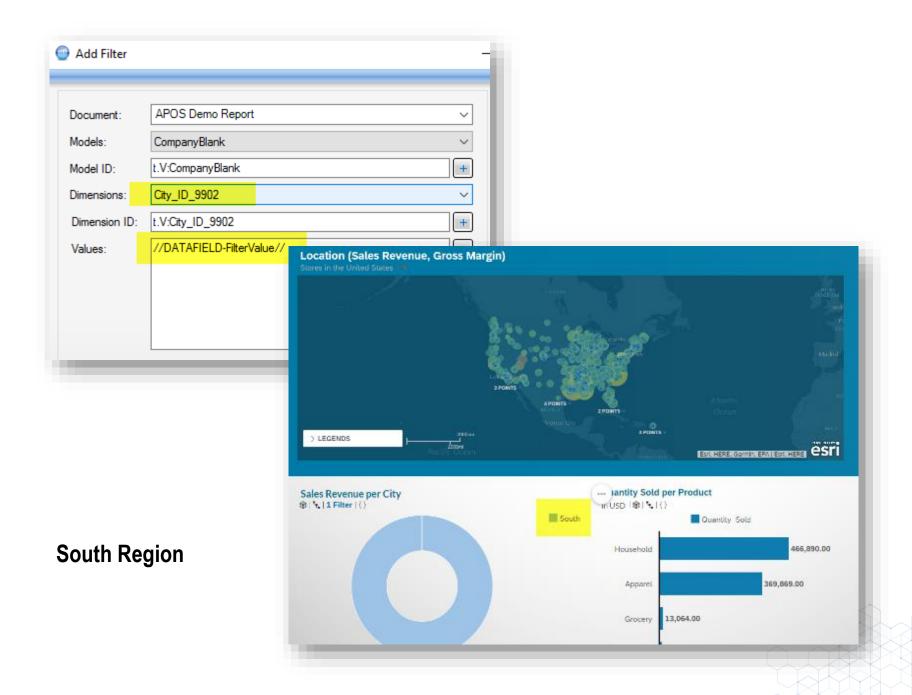




### Filters/ Variables

- Dynamically add filter and variable values
- Create multiple versions of the same story with ease

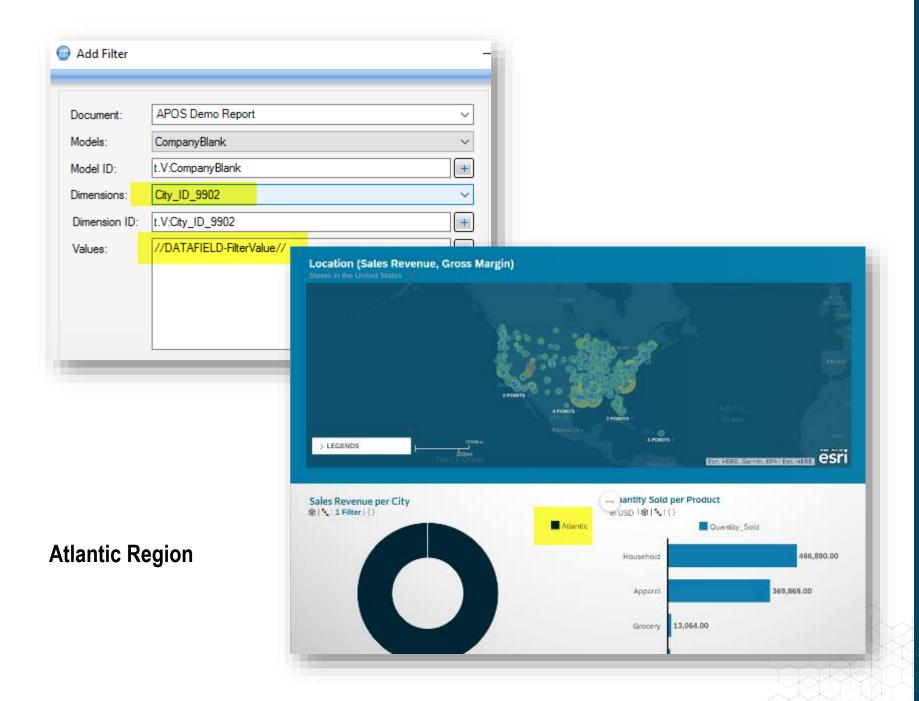




### Filters/ Variables

- Dynamically add filter and variable values
- Create multiple versions of the same story with ease





### Filters/ Variables

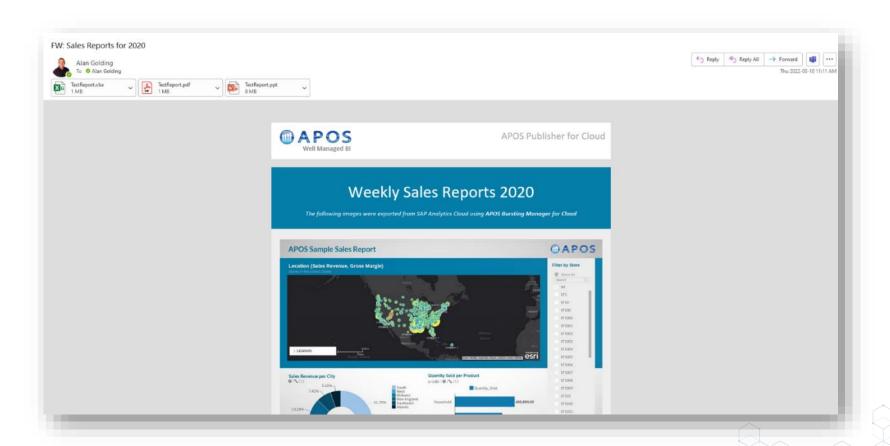
- Dynamically add filter and variable values
- Create multiple versions of the same story with ease



### **Destinations**

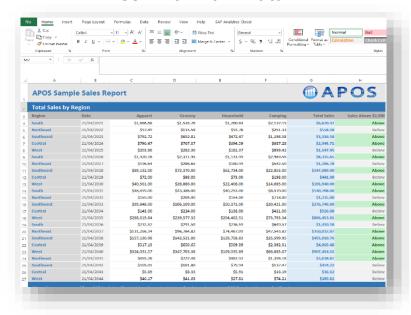
### Destinations available:

- Email
- Network FileShare
- FTP/FTPS/ SFTP





#### **Excel with Raw Data**



#### **PDF**



#### **PowerPoint Presentation**

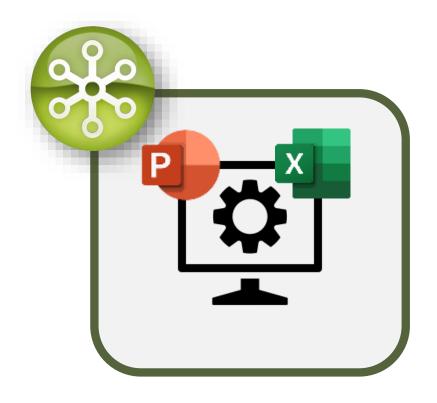


#### **Formats**

### Formats available:

- PDF
- Excel with Data
- CSV
- PowerPoint
- JPEG, TIFF, GIF, PNG, BMP
- MS Word
- RTF





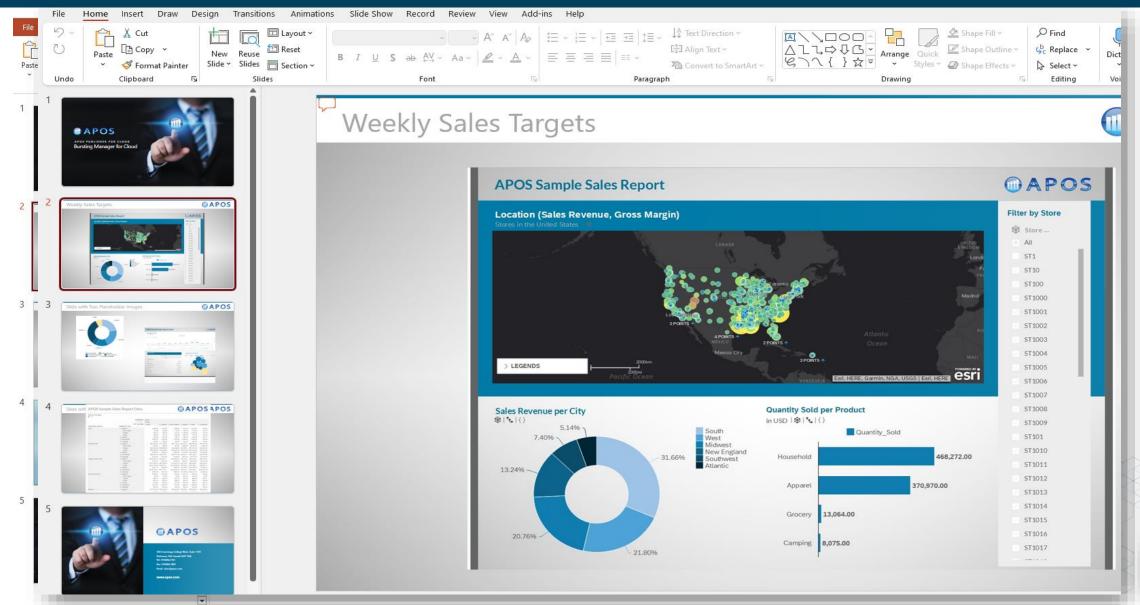
#### Templates – XLS & PPT

#### **Benefits of using templates:**

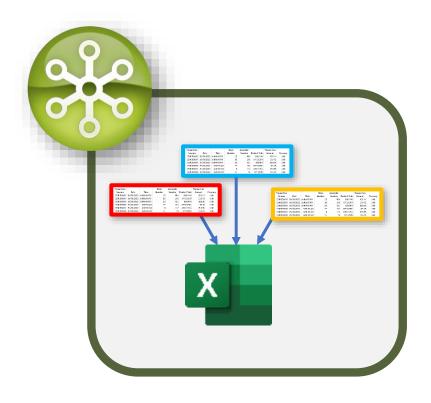
- Customized and polished finish to your content
- For Excel utilize
  - Conditionally formatted columns
  - Excel formulas
  - Custom formatting
  - Macros
- For PowerPoint utilize
  - Targeted slide placement
  - Custom formatting
  - Collaboration
  - Stream excel table into slide deck



#### **Templates – XLS & PPT**







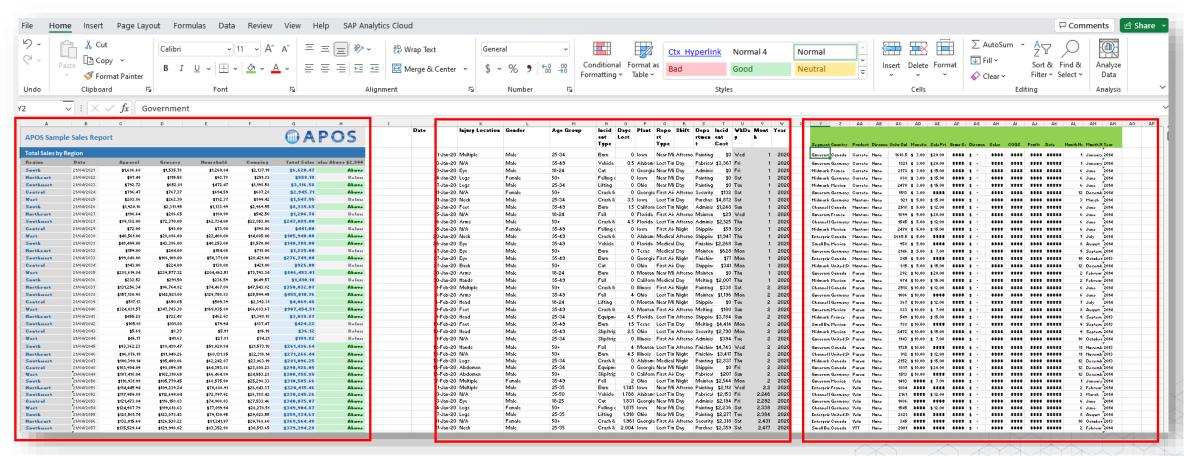
#### **Grid/Table Excel Consolidation**

- Consolidate multiple tables/grids into a single worksheet
- Summarize your raw data content in a single worksheet rather than having to create multiple worksheets



#### **Grid/Table Excel Consolidation**

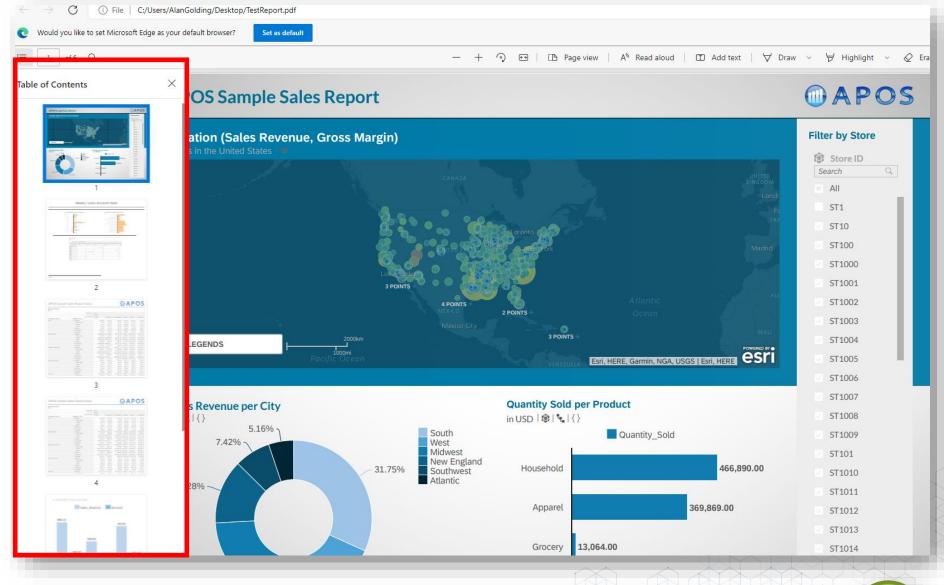
### Consolidate multiple tables/grids into a single Excel worksheet





## Report Consolidation

- Consolidate
   multiple
   stories/pages to
   single
   email/document
- Minimize the amount of emails a given user receives
- Summarize all reports into one email/document

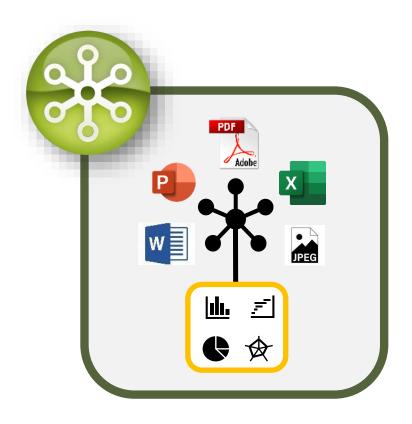




### **Core Broadcasting Functions**

- Export Options
  - Widget Level Broadcasting
    - Integrated Scheduling
      - Conditional Broadcasting



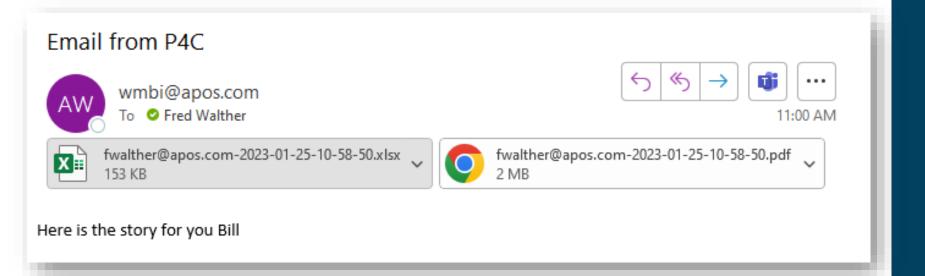


### **Export Options**

#### **Multiple Export Options**

- All popular output formats are available
- Multiple formats can be created by a single bursting definition



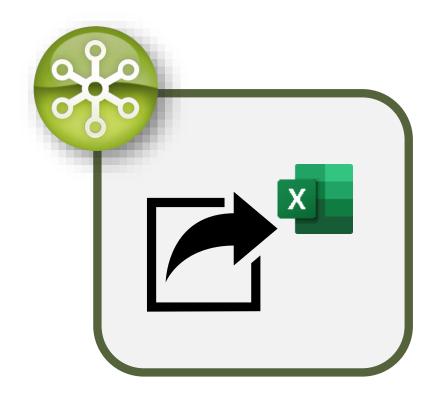


# **Export Options**

### **Multiple Export Options**

 For example: an Excel document and a PDF file can be created simultaneously





## **Export Options**

### **High Volume Export**

- Support for export of large data sets to Excel/CSV
- When working with tables/grids in SAC that contain large volumes of data, APOS Publisher for Cloud allows you to export that raw data in high volume with excellent performance



4	А	В	С	D	E	F	G	Н	- 1
101664	entral	21/04/6253	\$14,880,065.02	\$14,647,302.53	\$8,941,155.46	\$3,156,725.90	\$41,625,248.91	Above	
101665	/est	21/04/6254	\$14,883,578.97	\$14,650,762.32	\$8,943,266.47	\$3,157,470.94	\$41,635,078.71	Above	
101666	outh	21/04/6255	\$14,887,092.92	\$14,654,222.12	\$8,945,377.48	\$3,158,215.99	\$41,644,908.51	Above	
101667	ortheast	21/04/6256	\$14,890,606.87	\$14,657,681.92	\$8,947,488.49	\$3,158,961.03	\$41,654,738.32	Above	
101668	outh	21/04/2021	\$1,686.68	\$1,535.76	\$1,260.84	\$2,137.19	\$6,620.47	Above	
101669	ortheast	21/04/2022	\$97.49	\$115.58	\$93.78	\$251.33	\$558.18	Below	
101670	outhwest	21/04/2023	\$792.72	\$652.81	\$472.47	\$1,198.58	\$3,116.58	Above	
101671	entral	21/04/2024	\$796.47	\$767.37	\$694.59	\$687.28	\$2,945.71	Above	
101672	/est	21/04/2025	\$203.86	\$262.30	\$182.37	\$899.42	\$1,547.95	Below	
101673	outh	21/04/2026	\$1,920.16	\$2,311.95	\$1,133.99	\$2,969.55	\$8,335.65	Above	
101674	ortheast	21/04/2027	\$196.64	\$286.65	\$180.99	\$542.50	\$1,206.78	Below	
101675	outhwest	21/04/2028	\$89,132.00	\$72,370.00	\$62,734.00	\$22,853.00	\$247,089.00	Above	
101676	entral	21/04/2029	\$72.00	\$98.00	\$73.00	\$198.00	\$441.00	Below	
101677	/est	21/04/2030	\$40,561.00	\$28,886.00	\$22,408.00	\$14,085.00	\$105,940.00	Above	
101678	outh	21/04/2031	\$48,499.00	\$43,386.00	\$40,253.00	\$8,570.00	\$140,708.00	Above	
101679	ortheast	21/04/2032	\$159.00	\$204.00	\$154.00	\$718.00	\$1,235.00	Below	
101680	outhwest	21/04/2033	\$99,848.00	\$106,109.00	\$50,371.00	\$20,421.00	\$276,749.00	Above	
101681	entral	21/04/2034	\$143.00	\$224.00	\$138.00	\$421.00	\$926.00	Below	
101682	/est	21/04/2035	\$288,619.84	\$239,577.32	\$204,462.51	\$73,793.34	\$806,453.01	Above	
101683	outh	21/04/2036	\$232.52	\$291.50	\$236.59	\$649.57	\$1,410.18	Below	
101684	ortheast	21/04/2037	\$131,256.34	\$96,764.82	\$74,467.09	\$47,543.82	\$350,032.07	Above	
101685	outhwest	21/04/2038	\$157,130.98	\$142,521.00	\$129,758.83	\$25,599.95	\$455,010.76	Above	
101686	entral	21/04/2039	\$517.13	\$650.65	\$509.39	\$2,392.31	\$4,069.48	Above	
101687	/est	21/04/2040	\$324,031.57	\$347,703.38	\$169,035.89	\$66,683.67	\$907,454.51	Above	
101688	ortheast	21/04/2041	\$455.28	\$722.48	\$462.93	\$1,398.18	\$3,038.87	Above	
101689	outhwest	21/04/2042	\$105.01	\$101.80	\$79.94	\$137.47	\$424.22	Below	
101690	entral	21/04/2043	\$5.69	\$8.33	\$5.91	\$16.19	\$36.12	Below	
101691	/est	21/04/2044	\$46.17	\$41.63	\$27.81	\$74.21	\$189.82	Below	
101692	outh	21/04/2045	\$93,362.23	\$88,480.47	\$58,020.84	\$21,573.10	\$261,436.64	Above	
101693	ortheast	21/04/2046	\$96,876.19	\$91,940.26	\$60,131.85	\$22,318.14	\$271,266.44	Above	
101694	outhwest	21/04/2047	\$100,390.14	\$95,400.06	\$62,242.87	\$23,063.19	\$281,096.25	Above	
101695	entral	21/04/2048	\$103,904.09	\$98,859.85	\$64,353.88	\$23,808.23	\$290,926.05	Above	
101696	/est	21/04/2049	\$107,418.04	\$102,319.65	\$66,464.89	\$24,553.28	\$300,755.85	Above	
101697	outh	21/04/2050	\$110,931.99	\$105,779.45	\$68,575.90	\$25,298.33	\$310,585.66	Above	
101698	ortheast	21/04/2051	\$114,445.94	\$109,239.24	\$70,686.91	\$26,043.37	\$320,415.46	Above	
101699	outhwest	21/04/2052	\$117,959.89	\$112,699.04	\$72,797.92	\$26,788.42	\$330,245.26	Above	
101700	entral	21/04/2053	\$121,473.84	\$116,158.83	\$74,908.93	\$27,533.46	\$340,075.07	Above	☐ (Ctrl) ▼

# **Export Options**

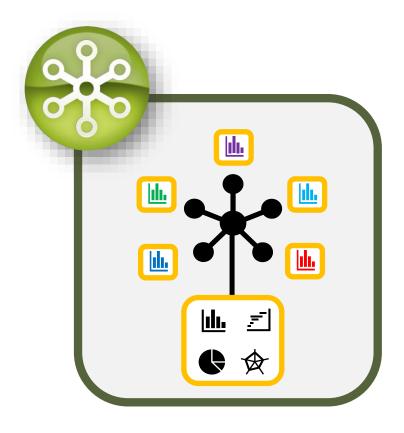
### **High Volume Export**

- High volume data export
- High performance when exporting



# Widget Level Bursting

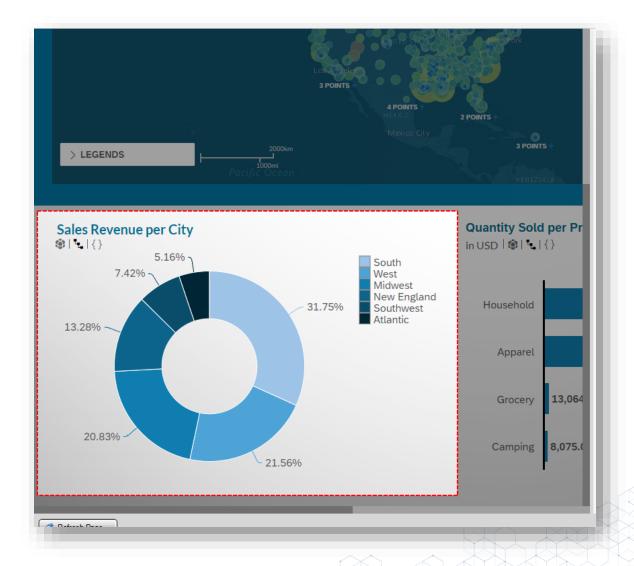
- Selective burst of only components of a report
- Define which widget from which report page
- Only that widget gets sent to recipients
- Allows for focus of most critical information
- More tailored distribution of targeted information being sent to the relevant users
- Simplified user consumption of information





# Widget Level Bursting

- Target specific widgets/charts on an SAC page
- Tailor exactly what the recipients receive



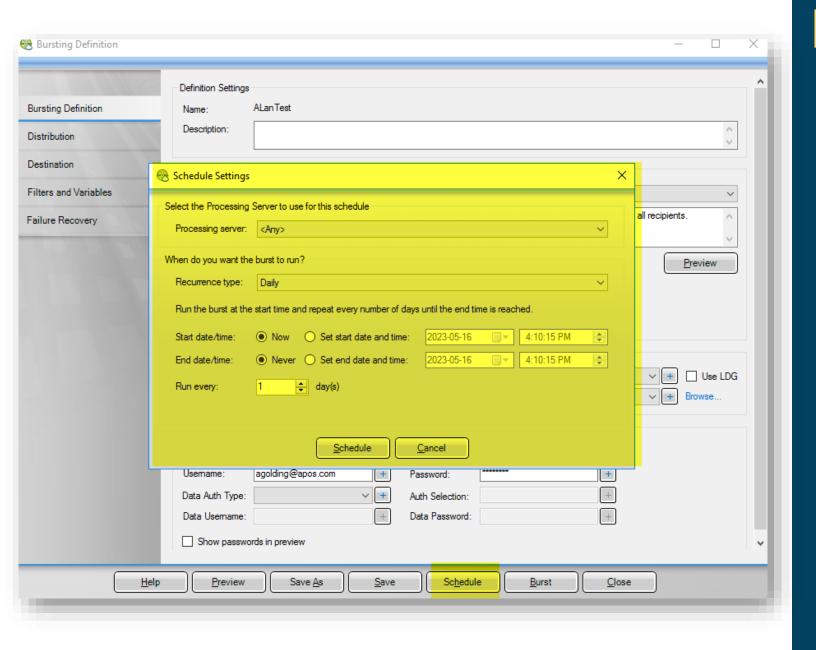




### **Integrated Schedule Creation**

- Built in scheduling ability right from the Bursting Definition screen
- Schedule
  - Hourly
  - Daily
  - Weekly
  - Monthly

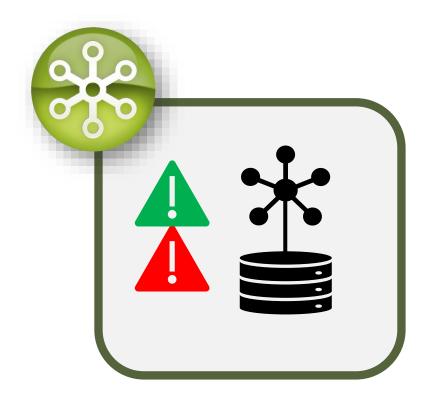




### **Integrated Schedule Creation**

- Prepare your schedule from within your bursting definition
- No manual creation of bursting files



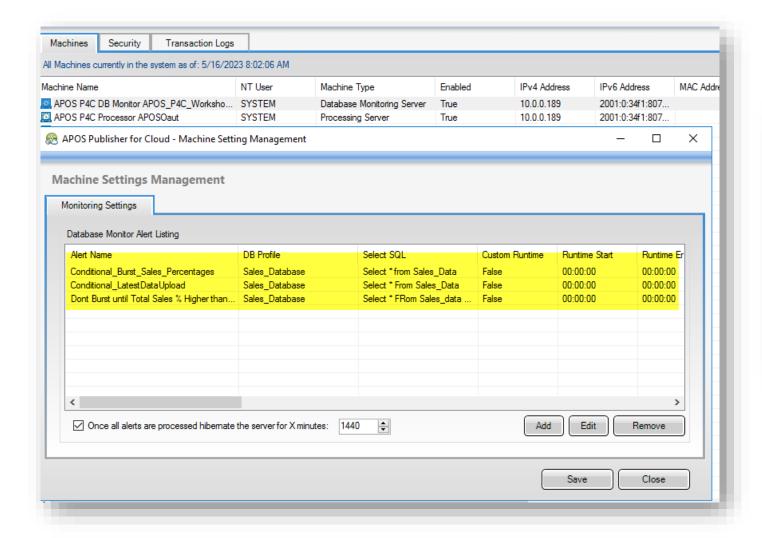


### **Integrated Conditional Broadcasting**

- Built In Conditional Bursting capabilities
- Monitor KPI data thresholds
- Automatically trigger the bursting process
- Send out email alert notifications
- Datasphere integration

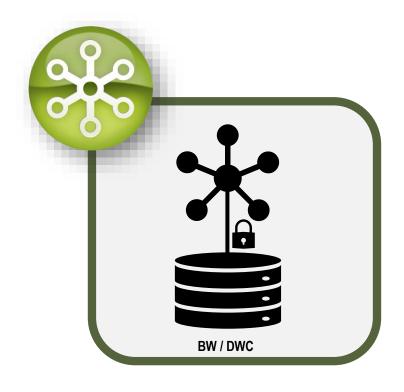


### **Integrated Conditional Broadcasting**





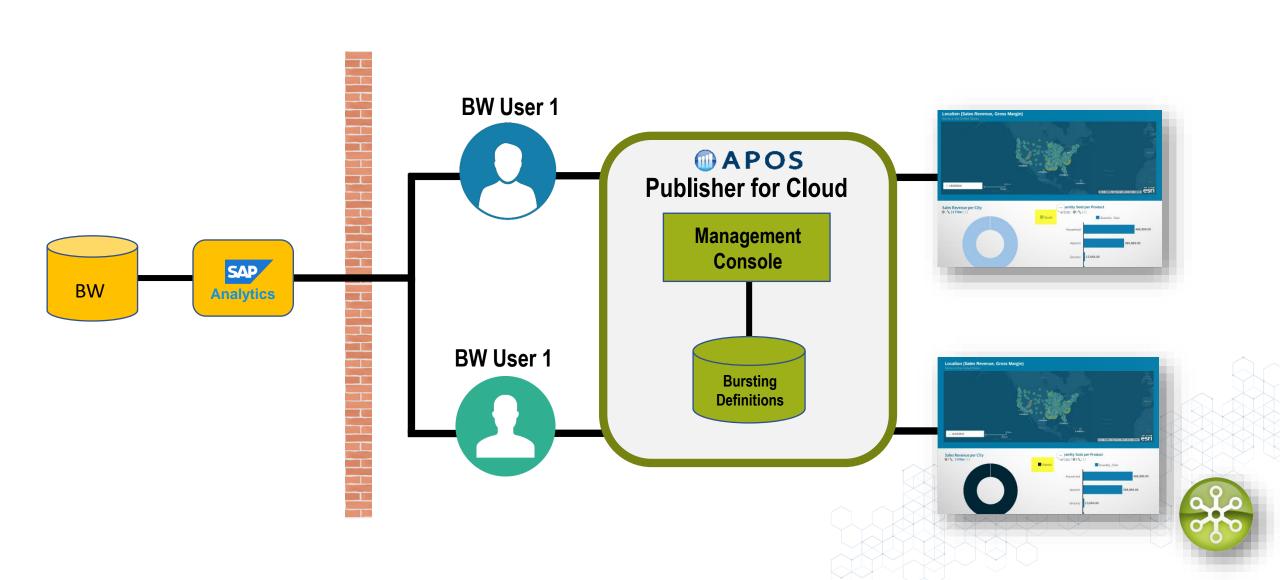




# **BW / Datasphere User-Based Broadcasting**

- Automatically broadcasting BW-based or DWC-based stories based on BW or DWC authorizations
- Automatically generating and distributing BW-based or DWC-based reports on behalf of BW or DWC users while retaining their authorizations
- Available to support other live data sources also

### BW / Datasphere User-Based Broadcasting



## **APOS Publisher for Cloud**



To watch this demonstration, view the webinar on demand.



### **Customer Profile**

Largest and most diversified Australasian marketer, wholesaler and distributor of healthcare, medical and pharmaceutical products

- \$12 billion+ annual revenue
- 5,000+ employees
- 100+ locations

## Landscape & Core Challenge

In the process of a business transformation project with migration to SAP S/4HANA, implementing SAP Datasphere and SAP Analytics Cloud as their analytics and reporting solution.

In order to meet operational and regulatory commitments, this customer must deliver 36 sales and operations reports to external stakeholders on a regular and recurring schedule.





### **Solution Requirements:**

On a scheduled and recurring basis:

 Automatically generate reports that are filtered for each stakeholder recipient to include only data relevant to each recipient

- Distribute those reports via email to:
  - External stakeholder recipients not part of the SAC user base
  - Strategic internal users
- Provide reports in multiple formats: PDF, Excel, PPT

### **Solution Barriers:**

SAP Analytics Cloud Publications restrictions:

- reports based on SAP Datasphere live data are not supported
- Excel format output is not supported
- Limits on volume of Publications below required level

Problem & Pain: Not satisfying this critical requirement would mean significant change to their digital transformation process plan. Changes would include an analytics technology shift with associated delays, all while initial go-live was scheduled to happen within 90 days.



### **Expanded Solution Considerations**

- High-performance, timely broadcasting
- Split and send data to internal and external recipients
- Broadcast Excel data (50,000 records) via email with dataset filtering
- Broadcast PowerPoint and PDF files with embedded, filtered datasets
- Security integration MFA, OKTA
- Secure broadcast via SFTP
- Use Excel and PowerPoint templates for professional look and feel
- Monitoring & tracking success/failure notifications
- Performance: Threading and scalability

### **Outcomes & Customer Success**

APOS Publisher for Cloud was successfully deployed:

- Initial critical use cases have been met
- Regulatory commitments being satisfied
- SAP Datasphere and SAP Analytics Cloud Go-Live achieved
- Future use cases will expand the value of SAC and Publisher for Cloud



## **Publisher for Cloud Roles**



System Administrator

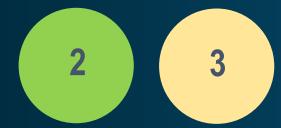
Publisher for Cloud Configuration





**Broadcast Creators** 

Select SAC Content
Create Bursting Definition



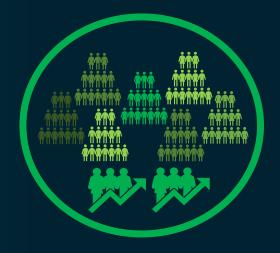


**Broadcast Scheduler** 

Schedule Bursting Definitions



APOS Web Scheduling UI (Web Browser)



Information Recipients

Reports Delivered & Consumed



# Web Scheduling User Interface

- Simplified Deployment
  - Ease of Use

Coming Soon!

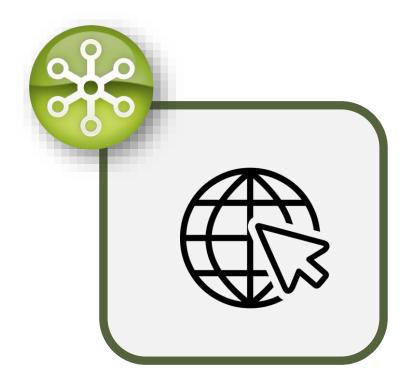




### **Simplified Deployment**

- No server access needed
- No application installation needed
- Controlled user access from a web browser with authentication



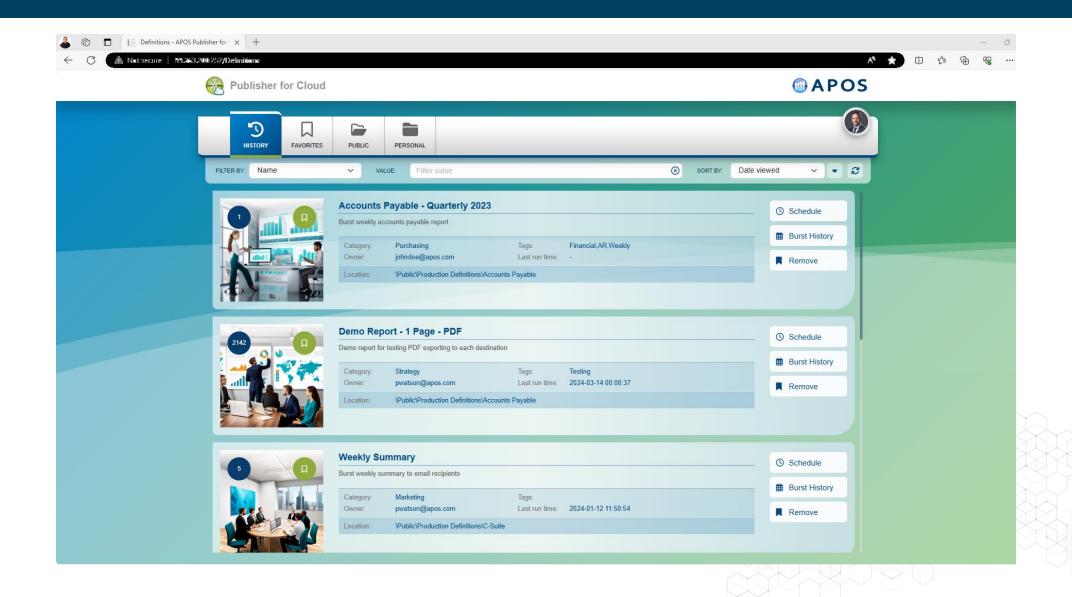


### **Ease of Use**

- Enriched intuitive interface
- Scheduling made easy
- Personalized interface per user

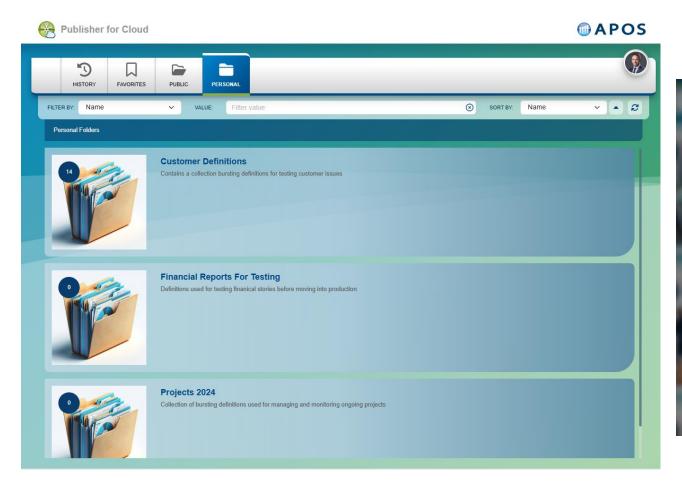


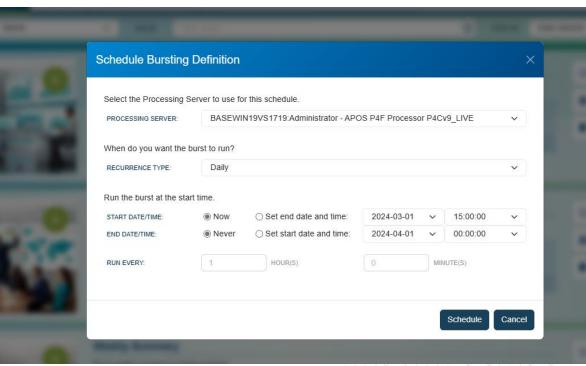
### **Simplified Deployment**





### **Ease of Use**





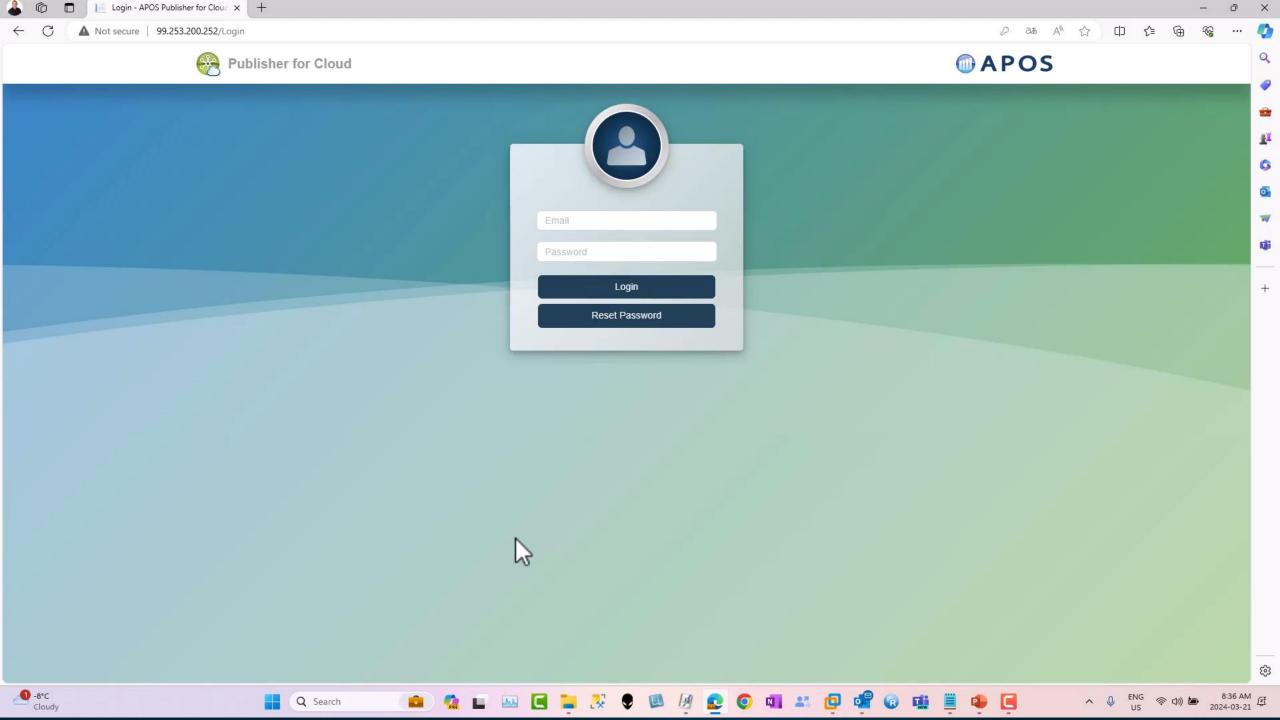


## **APOS Publisher for Cloud**

# Scheduling with Web Ul Demonstration

To watch this demonstration, view the webinar on demand.





# **SAP Analysis for Office Support**

- Strong History of Report Broadcasting
  - Strong Future with Analysis for Office

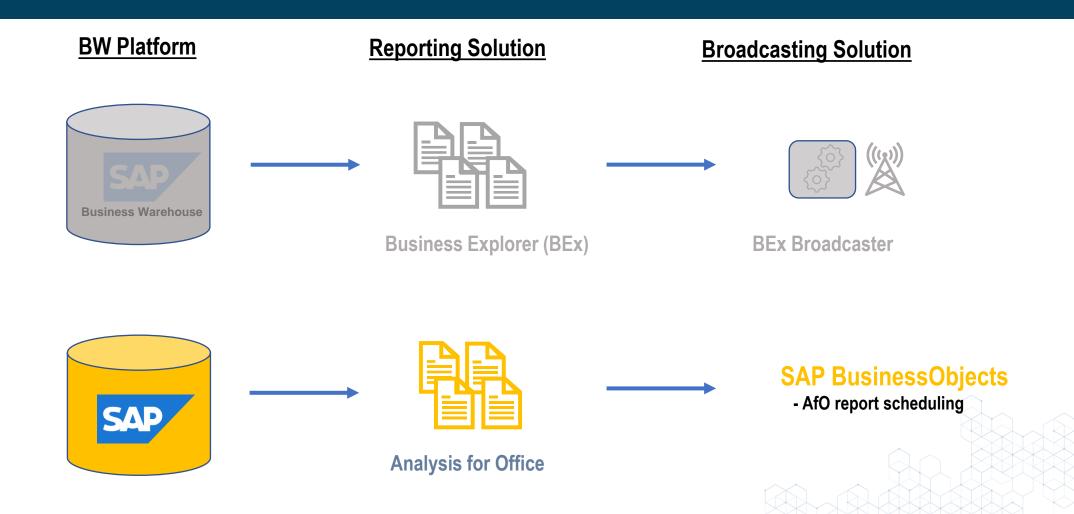
Coming Soon!



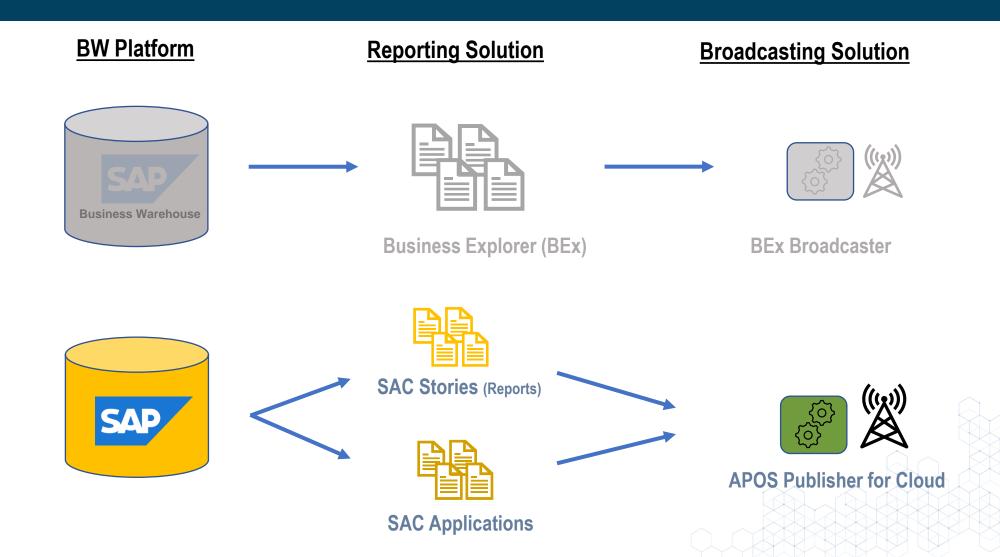
# **AfO Report Broadcasting Progression**



# **AfO Report Broadcasting Progression**



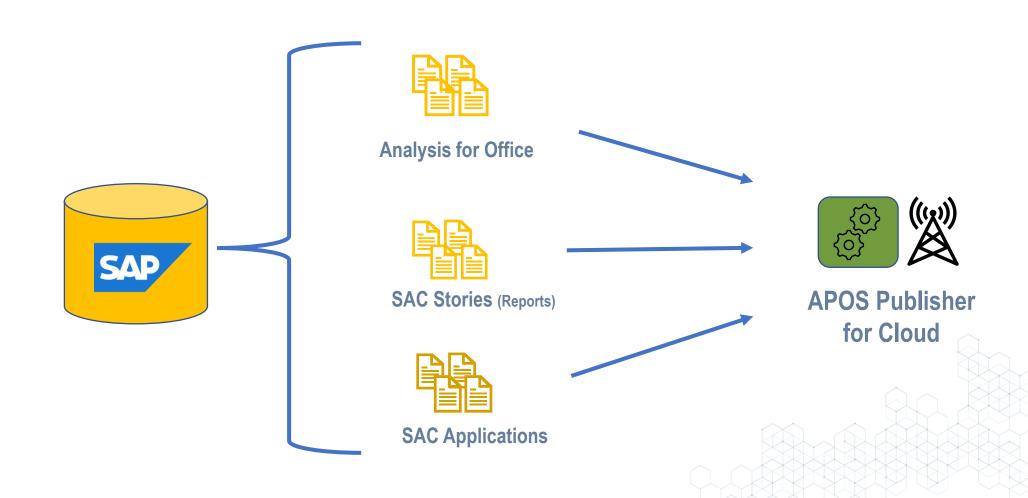
# **AfO Report Broadcasting Progression**



# **AfO Report Broadcasting – Coming Soon!**



# AfO Report Broadcasting - Coming Soon!



# Strong Analysis for Office Future with Publisher for Cloud

Analysis for Office reporting inherits the rich feature set of Publisher for Cloud

- Automated broadcasting:
   Data driven reporting filtering and distribution processes
- **Expanded formats:** Excel, CSV, PDF, Text, HTML, MHTML, ODS (open document for office), XML, OXML (office open XML), XPS (print format)
- Expanded destinations: Email (attachment or body), network file location, FTP/FTPS
- Expanded features:

  Report consolidation, multi-format support, encryption and password protection





## **APOS Publisher for Cloud**

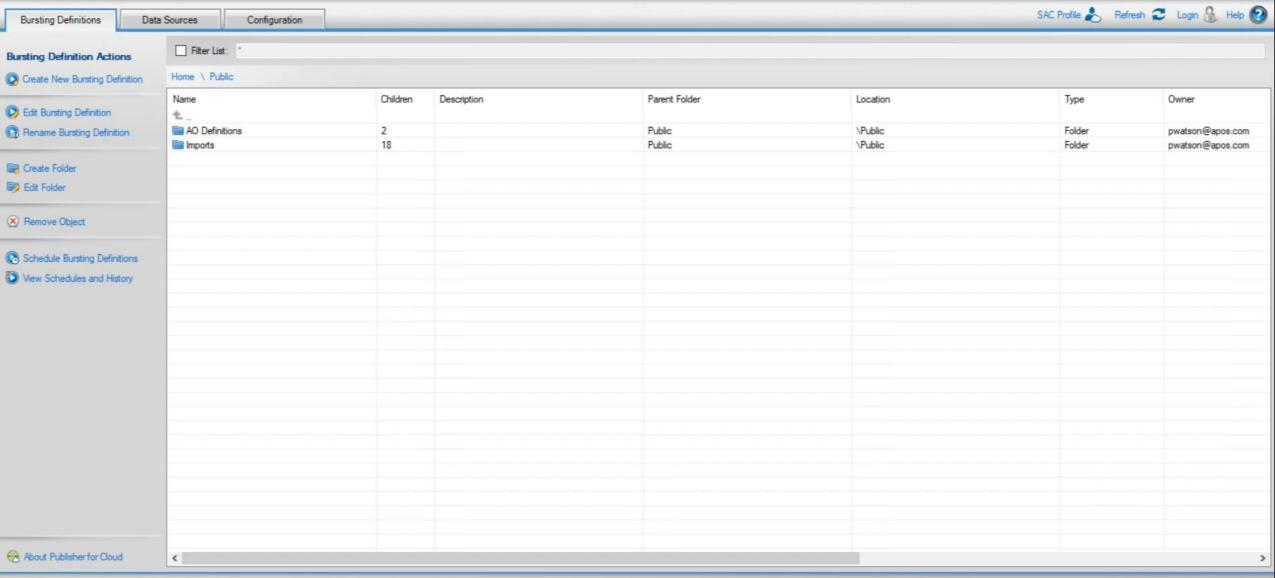
Analysis for Office Broadcasting Demonstration







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# **Enterprise Scalability & Security**



# **Enterprise Scalability**

- Distributed Processing
  - High Availability & Failover
    - Targeted Processing



**APOS** Publisher for Cloud

# **Enterprise Security**

- Security & Permissions
  - Administration



## **APOS Solutions for SAP Analytics Cloud**



### **APOS Publisher for Cloud**

- Automated broadcasting and distribution of personalized SAC reports to target user groups
- Distribute reports to the right people, right time, right location, right format



### **APOS Data Gateway**

- Live connectivity from SAC to wide range of data sources
- Import data from wide range of sources into SAC
- Extract and Export data from SAC



# **APOS Solutions for SAP BusinessObjects**



### **APOS Insight**

### **BI System Auditing**

- System Inventory
- Security Analysis
- System Usage Analysis
- Report Impact Analysis

### **BI System Monitoring**

- Advanced System Monitoring
- · Operating Environment Monitoring
- Database Monitoring
- Process Monitoring

#### **BI Report Testing**

- Automated Report Testing
- Regression Testing
- Validation of Report Data
- Report Performance Testing

### **BI Query Surveillance**

- · Real-time BI Query Monitoring
- Query Performance Alerting & Auditing
- · Query Intervention; Remote Cancelling
- · Sensitive Data Audit



### **APOS Administrator**

#### **Object Management**

- Bulk Security Management
- Bulk Settings Management
- System Objects Promotion
- Connections Maintenance

### **Schedule Management**

- · High-volume schedule management
- Multiple schedule properties editing
- Grid scheduling interface
- Repeatable scheduling templates

#### **Instance Management**

- Manage entire instance inventory
- Granular instance search
- Stop, pause, release, reschedule
- Rapid recovery to failed schedules

### **APOS Storage Center**



- System Backup
- Content Archiving
- Content Versioning
- Selective Restoration
- Automated System Clean Up

### **APOS Publisher**



- Systematic Content Delivery
- Advanced Document Bursting
- · Enhanced Content Distribution
- Security and Encryption
- Statement Generation

### **APOS Web Intelligence Migrator**



- Bulk conversion of Universes from UNV to UNX
- High-Volume Repoint Web Intelligence reports
- Success validation
- Controlled, project-based workflow





# STAY CONNECTED

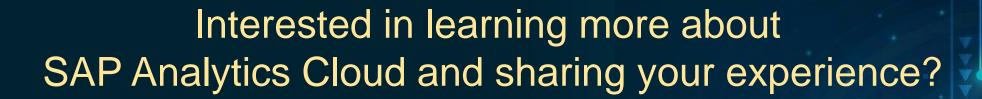


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# Thank you!

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